



Full Board Hybrid

Monday, October 20, 2025

1:30 pm

809 Copper Ave. NW, Albuquerque, NM 87102

https://us06web.zoom.us/webinar/register/WN_q6pDAHU7QZOtVZBcYVi5WA

Stacy Sacco, Chair

Vaadra Chavez, Chair-Elect

AGENDA

- ☐ **Call to Order**
- ☐ **Roll Call – Determination of Quorum**

- ☐ **Karla Causey, Treasurer** - Black Chamber of Commerce of New Mexico
- ☐ **Robert Chavez** – Youth Development Inc.
- ☐ **Vaadra Chavez, Chair-Elect** - Securin
- ☐ **Troy Clark** – New Mexico Hospital Association
- ☐ **Chris Corbine** – Woodruff Engineering, Inc.
- ☐ **Gabriel Esparza** – Albuquerque Job Corps

- ☐ **Bobby Getts** - NM JATC for the Electrical Industry.
- ☐ **Tracy Hartzler** – Central New Mexico Community College
- ☐ **Justin Hilliard** – City of Albuquerque, Economic Development
- ☐ **Antoinette Holmes** - NM Department of Vocational Rehabilitation
- ☐ **Gregg Hull** – City of Rio Rancho
- ☐ **Dr. Kristopher Johnson** – Rio Rancho Public Schools
- ☐ **Robert Leming** – New Mexico Chamber of Commerce
- ☐ **Roxanne Luna** - New Mexico Human Services Department
- ☐ **James Magoffe** - Yearout Mechanical Inc.
- ☐ **John Mierzwa** – Ingenuity Software Labs, Inc

- ☐ **Holly Muller**, Presbyterian Healthcare Services
- ☐ **Leslie Munoz**, Maxeon
- ☐ **Debbie Ortiz**, RDO Enterprises
- ☐ **Stacy Sacco, Chair**– SACCO Connections
- ☐ **James Salas** – New Mexico Commission for the Blind
- ☐ **Waldy Salazar** – New Mexico Department of Workforce Solutions
- ☐ **Leslie Sanchez** – Dual Language Education of New Mexico
- ☐ **Jerry Schalow**– Rancho Regional Chamber of Commerce
- ☐ **Tom Schuch**– New Mexico Restaurant Association
- ☐ **Jennifer Sinsabaugh** – New Mexico MEP
- ☐ **Elisha Torres-Saavedra** – PNM
- ☐ **Raymond Trujillo** – Southwest Piping Institute (Local 412)
- ☐ **David Valdes** – Central New Mexico Community College
- ☐ **David Vadera** – 2Gates2Paths, LLC
- ☐ **Susan YaSenka** - University of New Mexico Valencia Campus
- ☐

New Board Member Introduction

Chris Corbine – Woodruff Engineering, Inc.
Holly Muller, Presbyterian Healthcare Services
David Vadera – 2Gates2Paths, LLC

Approval of Monday, October 20, 2025 WCCNM Agenda

Motion

Second

Action

Tab 1 Approval of WCCNM Full Board Minutes, August 18, 2025

Motion

Second

Action

Tab 2 Understanding the Impact of Job Corps: History, Pathways, and Student Success by Gabriel Esparza

Federal Changes in Adult Education by David Valdes, CNM

ACTION ITEMS

None

SERVICE & TRAINING PROVIDER UPDATES

Tab 3 Chairman's Items

Tab 4 Workforce Connection Operations Report – September 30, 2025

Tab 5 Additional Grant Updates

- Pathway Home 3 – CHANCES
- H1B Building Career Pathways for Infrastructure Fund Jobs

INFORMATIONAL UPDATES

Tab 6 Summary of Executive Committee Meeting for September 15, 2025

Tab 7 WIOA Monthly Expenditure Report for September 30, 2025

Tab 8 WIOA Updates

- Holiday Luncheon informational Session, December 15, 2025

STANDING/AD -HOC COMMITTEE UPDATES

- Disability Standing Committee
- Finance Standing Committee
- Operations Standing Committee
- Youth Standing Committee
- Business Engagement \ Economic Development Ad-Hoc
- Establish Separate Funding Entity Ad-Hoc

PUBLIC COMMENTS/ADJOURNMENT

Public Comments – Anyone who wishes to address the Board must register with the Program Coordinator of the Board

Adjournment

NOTES

Next Meeting:

Date: Monday, February 23, 2026

Time: 1:30 p.m.

Location: Mid-Region Council of Governments

***Anyone requiring special accommodations please notify the MRCOG office at
247-1750 seven (7) days prior to the meeting***

“Equal Opportunity Program”



MINUTES Full Board Meeting Hybrid Meeting Monday, August 18, 2025 809 Copper Ave. NW, Albuquerque, NM 87102 1:30 pm

Before the meeting began Art Martinez explained that when voting takes place, we will ask for a roll call for those who don't approve and then identify the names of the members that did not respond to the "don't approve" as an affirmative vote. Additionally, prior to the affirmative roll call members that abstain from voting will respond via voice confirmation to the Board Chair and describe the reason. After the names are called for the affirmative vote, the chair will pause and ask those that do not concur with the affirmative roll call vote to voice a different vote. To ensure that a quorum remains, Ms. Nicole Giddings monitors the participants to ensure quorum is present and notes if a member is not available.

Due to zoom technical difficulties. When the meeting began the recording was started on the zoom. We learned at Tab 2 the meeting was not being recorded and at that point restarted the recording. The roll call was performed to individual member and approval of agenda were passed unanimously by voice vote and raising of hands.

Call to Order: Stacy Sacco, Chair-Elect at 1:34 pm

Roll Call - by Art Martinez

• In-Person	○ Virtual	NP – Not Present
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- **Karla Causey, Treasurer** - Black Chamber of Commerce of New Mexico

NP Robert Chavez – Youth Development Inc.

- **Vaadra Chavez, Chair-Elect** - Securin
- **Troy Clark** – New Mexico Hospital Association
- **Gabriel Esparza** – Albuquerque Job Corps
- **Bobby Getts** - NM JATC for the Electrical Industry.

NP Tracy Hartzler – Central New Mexico Community College

- **Justin Hilliard** – City of Albuquerque, Economic Development
- **Antoinette Holmes** - NM Department of Vocational Rehabilitation

NP Gregg Hull – City of Rio Rancho

- **Dr. Kristopher Johnson** – Rio Rancho Public Schools
- **Robert Leming** – New Mexico Chamber of Commerce
- **Roxanne Luna** - New Mexico Human Services Department
- **James Magoffe** - Yearout Mechanical Inc.
- **John Mierzwa** – Ingenuity Software Labs, Inc

NP Leslie Munoz, Maxeon

NP Debbie Ortiz, RDO Enterprises

- **Stacy Sacco, Chair**– SACCO Connections
- **James Salas** – New Mexico Commission for the Blind
- **Waldy Salazar** – New Mexico Department of Workforce Solutions

NP Leslie Sanchez – Dual Language Education of New Mexico

NP Diane Saya – Bottom Line Funding NM, LLC

- **Jerry Schalow**– Rancho Regional Chamber of Commerce
- **Tom Schuch**– New Mexico Restaurant Association

NP Jennifer Sinsabaugh – New Mexico MEP

NP Elisha Torres-Saavedra – PNM

- **Raymond Trujillo** – Southwest Piping Institute (Local 412)
- **David Valdes** – Central New Mexico Community College
- **David Vadera** – Women's Economic Self Sufficiency Team (WESST)
- NP **Susan YaSenka** - University of NM Valencia Campus

New Board Member Introduction

- James Magoffe, Yearout Mechanical, Inc.

Approval of WCNM Full Board Agenda, August 18, 2025

Motion: Waldy Salazar

Second: Kristopher Johnson

No Discussion

Action: Passed unanimously by voice vote (in-person and virtual).

	Yes In-Person/Virtual	No In-Person/Virtual	Abstain In-Person/Virtual
Karla Causey	I		
Robert Chavez			
Vaadra Chavez	V		
Troy Clark	V		
Gabriel Esparza	V		
Bobby Getts	V		
Tracey Hartzler			
Antoinette Holmes			
Justin Hilliard	V		
Gregg Hull			
Dr. Kristopher Johnson	I		
Robert Leming	V		
Roxanne Luna	V		
John Mierzwa	V		
Leslie Munoz			
Debbie Ortiz			
Stacy Sacco	I		
James Salas	V		
Waldy Salazar	V		
Leslie Sanchez			
Diane Saya			
Jerry Schalow	I		
Tom Schuch	V		
Jennifer Sinsabaugh			
Elisha Torres-Saavedra			
Raymond Trujillo	I		
David Valdes	V		
David Vadera	V		
Susan Vashenka			

Tab 1: Approval of WCCNM Full Board Minutes, June 16, 2025

- Mr. Sacco, Board Chair, presented the June 16, 2025, WCCNM Full Board Minutes

“Without objection, I move that the June 16, 2025, WCCNM Minutes be approved.

Since, there is no objection the June 16, 2025, WCCNM Minutes is approved.”

Tab 2: RioTECH Presentation by Dr. Kristopher Johnson, Rio Rancho Public Schools

- Dr. Johnson from Rio Rancho Public Schools gave a presentation on RioTech.

ACTION ITEMS

Tab 3 Approval of WFCP-03-25, BAR #1

by Jesse Turley, Workforce Accounting Manager

- Mr. Turley presented BAR #1.
- This is based on the NMDWS allocation letter dated 7-01-25 and now our amount known for the 2nd year carry-in June 30, 2025 (PY24). Many figures adjusted some contracts, and the effect ultimately adjusts the client services lines.
- The PY25 BAR #1 Budget updates the actual formula carry-in from PY24 to PY25 in the amount of \$2,314,254. This is \$174,254 higher than the preliminary estimate of \$2,140,000. It is now \$1,137,408 Adult, \$495,224 Dislocated Worker, \$416,919 Youth and \$264,704 Administrative dollars are rounded.
- The PY25 BAR #1 Budget has an initial request to transfer, lowered to \$834,804 monies of Dislocated Worker to Adult which is all that is available of the PY25 DW monies that was changed. An Additional \$1,400,000 is being planned for later year with the FY26 monies.
- The PY25 BAR #1 Budget adjusts monies in the Professional Services category of: \$20,000 Board Expenses, \$20,000 Legal, \$75,825 Board Available, \$65,000 Audit, \$279,617 in Contingency which includes the balance of the sale of lease & \$930 Social Security Ticket-to-Work.
- PY25 Preliminary budget continues to have the two ongoing USDOL grants, Chances and Career Pathways Infrastructure. Both bring in additional directed funding streams to serve the central area, thus, there are two additional service provider contracts with MRCOG and ongoing with YDI.
- Total Financial Budget totals \$13,714,442.

Questions & Comments

Motion: Jerry Schalow.

Second: Raymond Sanchez

No Discussion

Action: Passed unanimously by voice vote (in-person and virtual)

	Yes In-Person/Virtual	No In-Person/Virtual	Abstain In-Person/Virtual
Karla Causey	I		
Robert Chavez			
Vaadra Chavez	V		
Troy Clark	V		

Gabriel Esparza	V		
Bobby Getts	V		
Tracey Hartzler			
Antoinette Holmes	V		
Justin Hilliard	V		
Gregg Hull			
Dr. Kristopher Johnson	I		
Robert Leming	V		
Roxanne Luna			
John Mierzwa	V		
Leslie Munoz			
Debbie Ortiz			
Stacy Sacco	I		
James Salas	V		
Waldy Salazar	V		
Leslie Sanchez			
Diane Sava			
Jerry Schalow	I		
Tom Schuch	V		
Jennifer Sinsabaugh			
Elisha Torres-Saavedra			
Raymond Trujillo	I		
David Valdes	V		
David Vadera	V		
Susan Vashenka			

SERVICE & TRAINING PROVIDER UPDATES

- Tab 4 **Chairman's Items**
- Chairman Sacco stated he had a conversation with Chair-Elect Vaadra Chavez to visit the AJC centers in the other counties and asked if others would like to join. He noted that he visited the Mountain Rd office. Mr. Sanchez along with staff gave him a tour and were helpful and very informative.
- Tab 5 **Workforce Connection Operations Report – July 31, 2025**
- Daniel Sanchez, Operations Manager, gave an update on the July 31, 2025, NMWC Operations Report.
- Tab 6 **WCCNM Quarterly Performance Report PY24 Q4 & Annual**
- Sonora Rodriguez, Workforce Program Manager, gave an update on PY24 Quarter 4 and the Annual report.
- Tab 7 **Additional Grant Updates**
- Pathway Home 3 – CHANCES
 - Mr. Martinez gave a brief update on the Chances Grant.
 - H1B Building Career Pathways for Infrastructure Fund Jobs
 - Ms. Rodriguez gave an update on the H1B Grant.

INFORMATIONAL UPDATES

- Tab 8 **Summary of Executive Committee Meeting for November 18, 2024**
- Due to time allotment this was not discussed. Report was provided in packet.

Tab 9 **WIOA Monthly Expenditure Report for June 30, 2025**

- Due to time allotment this was not discussed. Report was provided in packet.

Tab 10 **WIOA Updates**

- Due to time allotment this was not discussed. Report was provided in packet
- Tier I and Tier II Industries
- Self-Sufficiency Wages
- LLISL Tables

STANDING/AD -HOC COMMITTEE UPDATES

- Disability Standing Committee
Ms. Holmes, Committee Chair, stated the only update is a reminder of the planning for the NDEAM in October for National Disability Employment Awareness Month this is a large event and collaborative effort working with Workforce Partners. It will take place on October 15, 2025, at the Berna Facio facility in Albuquerque.
- Finance Standing Committee
Ms. Causey, Committee Chair, stated they have reviewed and provided comments on the contracts and the budget. She noted they are looking for more Members to participate. The committee meets a week to ten days prior to a meeting.
- Operations Standing Committee
Mr. Martinez, stated that the Operations Standing Committee is a very comprehensive group of individuals that, not all are members of the board, but includes individuals who are outside the board. They look at everything from the operations perspective, how are things working, they also look at the training aspect.
Mr. Justin Hillard, Board Member gave update on Aspen Institute Grant.
- Youth Standing Committee
Mr. Esparza gave an update on Job Corps, there is a lot of litigation going on through the 99 centers that are contracted, so out of 120 Job Corps centers, 99 are contracted privately. In our case, ours is through a nonprofit named Eckerd Connects and so far, the results from some of the battles going on in DC and in New York State is that the Department of Labor is being requested to continue processing new student applications and background checks. We can look at possible enrollments as early as September. As of today, we have about 80 students waiting on the application list.
- Business Engagement/Economic Development Ad-Hoc- No Update
Mr. Martinez stated that the Business Engagement/Economic Development has merged with "what was going on with the State Workforce Development Board". He noted they haven't had a meeting in a couple months now at the state level, but are expected to re-engage here soon.
- Establish Separate Funding Entity Ad-Hoc – No Update

PUBLIC COMMENTS/ADJOURNMENT

**Public Comments – No
Adjournment 3:20 pm**

NOTES

Next Meeting:

Date: Monday, October 20, 2025
Time: 1:30 p.m.
Location: Mid-Region Council of Governments

***Anyone requiring special accommodations please notify the MRCOG office at
247-1750 seven (7) days prior to the meeting***

“Equal Opportunity Program”

Approved at the October 14, 2025, WCCNM Full Board Meeting:

Stacy Sacco, WCCNM Chair-Elect

ATTEST:

Secretary

“Equal Opportunity Program”

Workforce Connection of Central New Mexico WORKFORCE BRIEFING

Explore the full dashboard
for more insights



Chair Comments

The New Mexico Chapter of the Public Relations Society of America recently awarded their prestigious 2025 Cumbre Award to Workforce Connection of Central New Mexico (WCCNM). The award recognizes outstanding communications programs and campaigns across the state. In our award-winning submission, we highlighted the WCCNM Operations Team's successful redesign of the WCCNM website, <https://www.wccnm.org/>, to better meet the needs of job seekers and employers throughout New Mexico's Central region (including Bernalillo, Sandoval, Torrance and Valencia counties). The updated site improves accessibility and navigation, ensuring resources are more readily available for the diverse community and businesses that the WCCNM serves. The WCCNM Operations Team also undertook a major enhancement of WCCNM's internal MYHUB intranet, streamlining referral processes, training resources, and partner communications; and the Team integrated AI-powered translation features, enabling training videos to be automatically translated into multiple languages, expanding access for clients across the region. Kudos to the WCCNM Operations Team for their excellent work!

I plan to research other human resource and workforce organizations' awards to recognize the outstanding work WCCNM's staff is doing to better serve our community.

*Stacy Sacco, MBA
Chair, WCCNM Board
Principal, Sacco Connections LLC*

Upcoming Events

Date

2025 Diverse Business Leaders Awards	11/4/2025
2025 Annual Dinner & 505 Awards	11/13/2025
Future of Product Management Summit 2025	10/16/2025
National Disability Employment Awareness Month (NDEAM)	10/15/2025

Partner Updates

September was an active month filled with outreach and hiring events across the region. Staff represented the AJC network at the New Mexico State Fair, participating in both Veterans Day and College and Career Day in partnership with the Department of Workforce Solutions, which also brought the mobile unit on-site. The Rio Rancho AJC hosted a successful hiring event at the Rio Rancho Event Center, drawing more than 80 job seekers. In Albuquerque, the AJC hosted two large hiring events, each featuring over 20 employers and attracting more than 150 job seekers. Meanwhile, Los Lunas AJC staff participated in an event at the UNM-Valencia Workforce Center, and Moriarty AJC staff engaged with the community during the annual Pinto Bean Festival.

Our team continues to actively support partner-led outreach efforts throughout the region. Staff regularly attend weekly events at Roadrunner Food Bank and local high schools, strengthening connections with students and job seekers. We also collaborated with community partners such as The Black Chamber of Commerce and Goodwill Industries, with staff providing on-site support and outreach to promote workforce services and resources.

Economic Overview

New Mexico's seasonally adjusted unemployment rate dropped to 4.1% in August 2025, down from 4.2% in July and 4.3% a year earlier, coming in below the national rate of 4.3%. The state added 12,100 nonagricultural jobs over the year (1.4%), with the private sector gaining 7,400 jobs (1.1%) and the public sector adding 4,700 jobs (2.5%). Major industry growth was led by mining and construction (+7,800 jobs, 9.9%), followed by private education and health services (+4,500 jobs, 3.0%) and financial activities (+1,100 jobs, 3.1%). Albuquerque MSA added 3,800 jobs (0.9%), Las Cruces 600 jobs (0.7%), and Santa Fe 800 jobs (1.2%). Farmington MSA was the only metro area to see a decline, losing 400 jobs (-0.8%). Luna County had the highest county unemployment rate at 10.0%, while Los Alamos had the lowest at 1.8%.

BUSINESS SERVICES:

3,874

Total number of
Distinct Individuals
Receiving Services

1,056

new clients were
registered in the
NMWC online
system

20,358

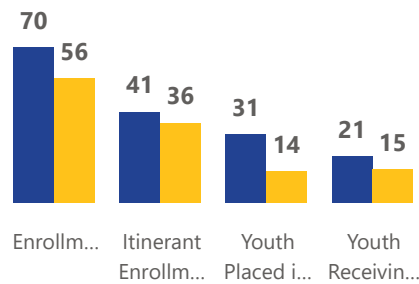
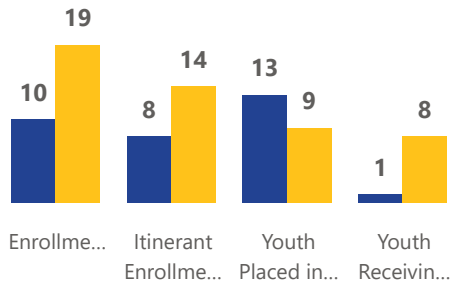
Total number of
services provided
to individuals

Total monthly by PY

Cumulative by PY

PY ● PY 24 ● PY 25

PY ● PY 24 ● PY 25



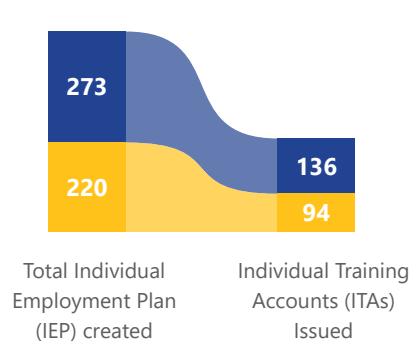
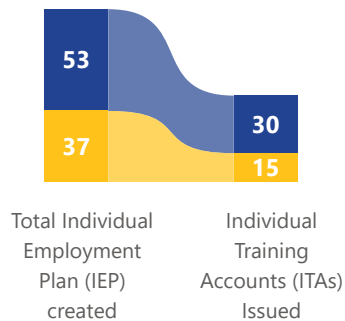
YOUTH TRAINING PROGRAM

In September 2025, the Youth Training Program maintained a caseload of 401. The left graph compares September 2025 data with the same month in PY 24, while the right graph shows cumulative figures. The Youth Program partnered with UEI, awarding three ITAs; engaged the Black Chamber and Goodman Realty on apprenticeships; held September 25 training on WBL, case management, and entrepreneurship; supported APS and Pinto Bean events; and launched a new WIOA newsletter.

[here to explore our success stories](#)

Total monthly by PY

Cumulative by PY



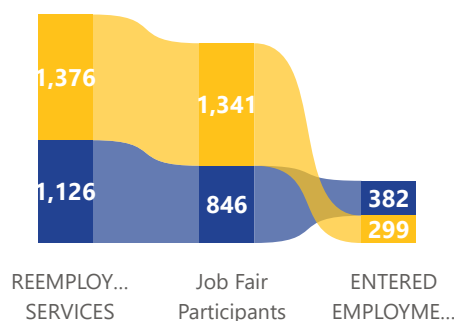
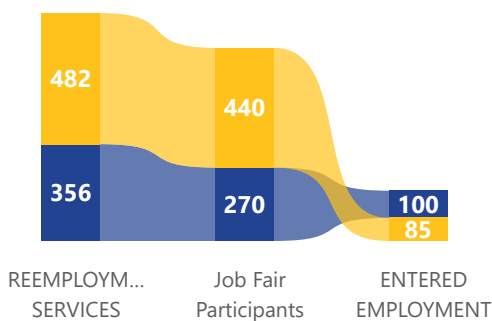
ADULT AND DISLOCATED WORKER TRAINING PROGRAM

The graphs display total program participants, and ITA (Individual Training Account) enrollments. The left graph compares September 2025 with the same month in the previous program year (PY 24). The right graph shows cumulative data from September against the cumulative data for the previous program year (PY 24).

[Click here to explore our success stories](#)

Total monthly by PY

Cumulative by PY

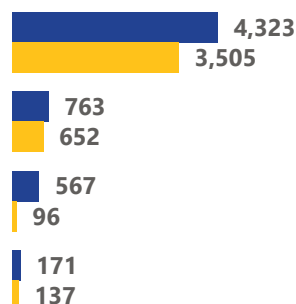
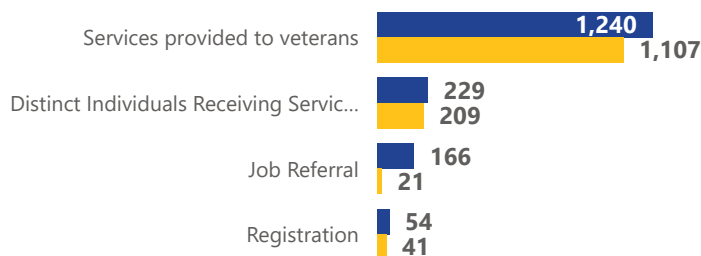


EMPLOYMENT AND CAREER SERVICES

The graphs depict participant engagement in various job seeker services, including UI Reemployment services, job fair participants, and successful employment entries. The left graph compares September 2025 with the same month in the previous program year, while the right graph illustrates cumulative data from September against the previous program year (PY 24).

Total monthly by PY

Cumulative by PY

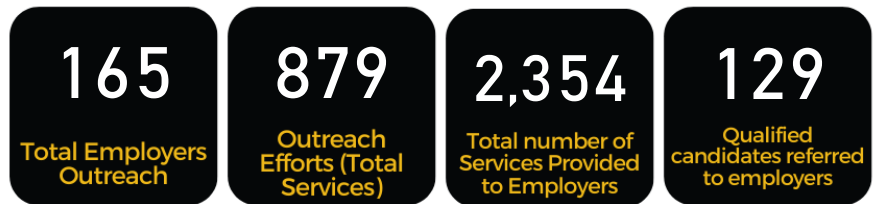


VETERANS SERVICES

The graphs illustrate comprehensive veteran services, including the total services provided, the number of veterans receiving services, registered veterans, and internally referred veterans. The left graph compares September 2025 with the same month in the previous program year, while the right graph illustrates cumulative data from September against the previous program year (PY 24).

BUSINESS SERVICES:

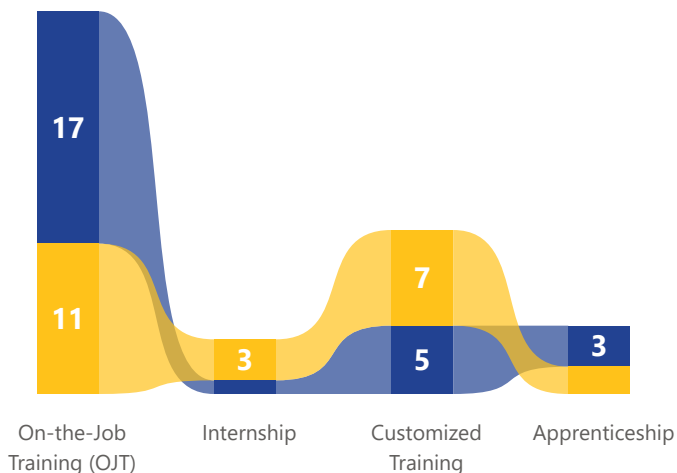
The business team from Training programs and Career Services reached out to 165 employers in September **2025**, offering a total of 879 services, including promotional calls, on-site visits, and job fair services. Additionally, 129 qualified candidates were referred to these employers. In total, 2,354 services were provided to employers through the Career services and Training programs.



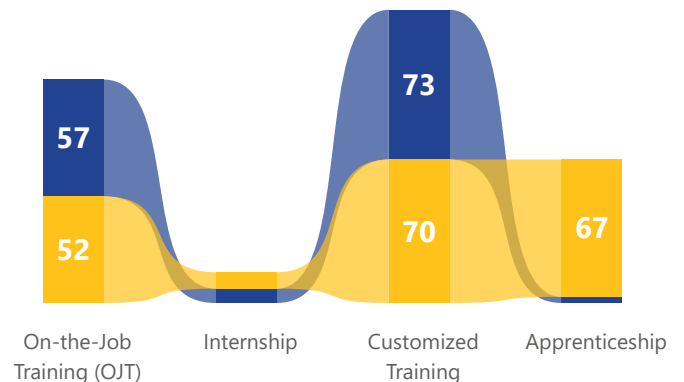
ADULT AND DISLOCATED WORKER TRAINING PROGRAM

The graphs illustrate the total services provided to businesses. The left graph compares **September 2025** with the same month in the previous program year **PY 24**. The right graph shows cumulative data for **September 2025** against the cumulative data for the previous program year **PY 24**.

Total monthly by PY



Cumulative by PY



September 2025 Marketing & Outreach Report

Marketing & Outreach Projects for Continuous Quality Improvement

- With September being National Workforce Development Month, created several social media marketing campaigns highlighting our staff, our services, our Mission and Vision for WCCNM, in-demand career pathways, and multiple partners.
- Presented new productivity tool and created training for DATS Team to adopt incorporating Scribe and Google Notebook LM, as our new documentation tool to produce SOPs for staff training. Met one-on-one with multiple staff in multiple offices and trained them in the usage and applications of the Scribe platform.
- At the request of NMDWS Communications Director Stacy Johnston and her assistant, created presentation and held meeting to share new AI Video and Productivity Tool use cases demonstrating Scribe, Notebook LM, resources for future training, video techniques.
- Implemented new CQI projects with WIOA Manager to re-design and update all WIOA presentations including PowerPoints, RESEA presentations (using new AI tools), videos, website updates, and re-designed new flyers for all offices.
- In September the Jumpstart Your Career Video Library on our website was updated with all new visuals, titles, captions and keywords for better SEO. A new video was also created and added to the video library as well as our YouTube Channel.
- At the request of NMDWS, updated Veterans website page to reflect new staff/ title changes, and new information.
- Performed outreach on behalf of Apprenticeship Team with marketing to Chambers and email blasts to increase sign-ups for upcoming Virtual Info Session.

[Read more in BI Dashboard](#)

	2144 Follower	60 Posts
	5033 Follower	54 Posts
	902 Follower	13 Posts
	790 Follower	5 Posts
	513 Follower	7 Tweets
	220 Follower	2 Videos
	43 Follower	9 Posts

MINUTES

Tab 6



Executive Standing Committee

Monday, September 15, 2025

1:30 pm

Mid-Region Council of Governments
809 Copper Ave. NW, Albuquerque, N M
Hybrid

Call to Order – 1:47 pm – Vaadra Chavez, Chair-Elect

Member

- **Karla Causey**, Treasurer, Finance Standing Committee Chair
- **Vaadra Chavez**, Chair-Elect, Operations Standing Committee Chair
 - **Gabriel Esparza**, Youth Standing Committee Chair
- NP - Antoinette Holmes**, Disability Standing Committee Chair
 - **Honorable Gregg Hull**, CEO
 - **John Mierzwa**, Past -Chair
- NP - Debbie Ortiz**, Torrance County Rep.
- NP - Stacy Sacco**, Chair
 - **Susan Yasenka**, Valencia County Rep
- Vacant**, Bernalillo County Rep.
- Vacant**, Sandoval County Rep.

• <i>In-Person</i>	○ <i>Virtual</i>	<i>NP – Not Present</i>
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Approval of Monday, September 15, 2025 Agenda

- Ms. Vaadra Chavez, Chair-Elect, presented the September 15, 2025, Agenda:
“Without objection, I move that the September 15th, 2025 WCCNM Agenda be approved.
Since, there is no objection the September 15th, 2025 WCCNM Agenda is approved.”

Tab 1: Approval of WCCNM Minutes for September 16, 2024

- Ms. Vaadra Chavez, Chair-Elect, presented the September 16th, 2024, Minutes:
“Without objection, I move that the September 16th, 2024, Minutes be approved.
Since, there is no objection the September 16th, 2024, Minutes is approved.”

ACTION ITEMS

Tab 2

Approval of America's Job Centers Recertifications

By: Tawnya Rowland, Program Manager

- Ms. Rowland presented the American's Job Centers Recertification.
- WCCNM is required to certify the one-stop centers at least once every three years. It is a requirement for continued infrastructure funding for the centers and the one-stop delivery system as a whole.
- In your packet, you have a one-stop recertification application for each one of the four America's Job Center's locations. Each one of them is an attempt to measure the effectiveness, physical and programmatic accessibility, and continuous quality improvement offered from each one of the four centers.
- The center in Albuquerque is the comprehensive one-stop. The other three, Sandoval, Valencia, and Torrance are the affiliate centers who offer all the services that are available within the Central Region.
- Each application gives you an overview of the one-stop partners, their contact information, what their participation looks like, whether they are co-located within the America's Job Center, or if they are off-site. It also talks about number of full-time equivalent staff, whether there are MOUs in place, and it provides a description of each one of the partners.

No questions

Motion: Gregg Hull

Second: John Mierzwa

No Discussion

Action: Passed unanimously by Roll Call Vote.

	Yes In- Person/Virtual	No In- Person/Virtual	Abstain In- Person/Virtual
Karla Causey	I		
Vaadra Chavez	I		
Gabriel Esparza	V		
Antoinette Holmes	NP		
Gregg Hull	V		
John Mierzwa	V		
Debbie Ortiz	NP		
Stacy Sacco	NP		
Susan Yasenka	V		

INFORMATION & DISCUSSION ITEMS

Tab 5 **WIOA Updates –**

- Mr. Martinez talked briefly about the budget. There is uncertainty with what's going to happen as there are 15 days for the Congressional group to come up with

something in order to fund the government. As far as WIOA is concerned we have funding till next June. Although, it can be pulled back.

- It would take presidential and congressional actions to do that, but it's not unreasonable and is possible to see something of that nature happening.
- He stated Gabriel Esparza created a great presentation for us during the Operations Committee, regarding Job Corps, and he will have a similar presentation for the full board meeting and we really appreciate the information provided.

PUBLIC COMMENT/ADJOURNMENT

Public Comments – None

Adjournment – 1:58 pm

**Next Meeting: WCCNM Joint CEO Board/Executive Standing Committee,
November 17, 2025, 10:00 am**

***A more detailed account of the meeting and discussions are available for review at the MRCOG
offices at:
809 Copper NW, Albuquerque, NM 87102***

Approved at the XXXX

Stacy Sacco, WCCNM Chair-Elect

ATTEST:

Secretary

"Equal Opportunity Program"



FINANCIAL REPORT

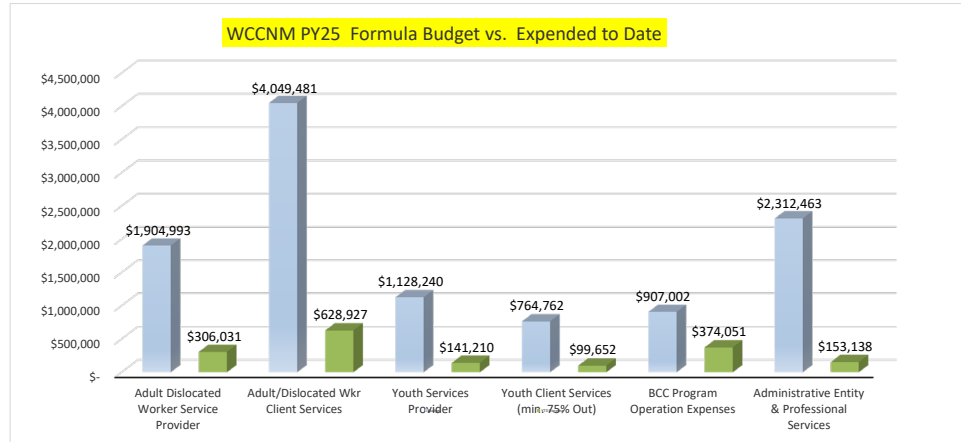
September 30, 2025

**WORKFORCE CONNECTION
OF CENTRAL NEW MEXICO
WCCNM
PROGRAM YEAR 2025 7-1-25 to 6-30-26 (PY25)
BUDGET TO ACTUAL COMPARISON
As of September 30, 2025**

		25%	Of Year 7/1/2025 to Year to Date	Spoken for Encumbrances	Variance	
		BAR #1 Budget				
1	Adult Dislocated Worker Service Provider	Service Provider - MRCOG	1,904,993	306,031	1,598,962	0
		Subtotal	\$ 1,904,993	\$ 306,031	\$ 1,598,962	\$ 0
2	Adult/Dislocated Wkr Client Services	Adult / DW Participant Training OJT's CT's ITA's	3,638,981	567,697	773,710	2,297,574
		Adult / DW Work Experience W / Workers Comp	350,000	56,840	50,000	243,160
		Adult / DW Supportive Services	60,500	4,390	2,500	53,610
		Subtotal	\$ 4,049,481	\$ 628,927	\$ 826,210	\$ 2,594,345
3	Youth Services Provider	Service Provider - YDI	1,128,240	141,210	987,030	0
		Subtotal	\$ 1,128,240	\$ 141,210	\$ 987,030	\$ 0
4	Youth Client Services (min. 75% Out)	Youth Work Experience - YDI Portion	424,771	36,122	25,000	363,649
		Youth Training Services	286,991	60,063	18,000	208,928
		Youth Supportive Services	53,000	3,468	5,000	44,532
		Subtotal	\$ 764,762	\$ 99,652	\$ 48,000	\$ 617,110
5	BCC Program Operation Expenses	Business & Career Center Facility Operation	979,500	242,846	736,654	0
		Business & Career Center Facility Reimbursemet	(789,871)	(103)	(789,768)	0
		Business & Career Ctr Mgmt - MRCOG Operator	197,373	35,934	161,439	0
		Business & Career Ctr Mgmt - MRCOG Operations	-	-	-	-
		Business & Career Ctr Mgmt - MRCOG Spec Projects	340,000	62,141	277,859	0
		Business & Career Ctr Mgmt - MRCOG Project DWS Apprenticeship	180,000	31,500	148,500	0
		Business & Career Ctr Mgmt - MRCOG Operations Staff Reimbursements	-	-	-	-
		Business & Career Center Improvements	-	1,733	-	(1,733)
		Subtotal	\$ 907,002	\$ 374,051	\$ 534,683	\$ (1,732)
6	Administrative Entity & Professional Services	AE/Fiscal Agent - MRCOG	977,023	136,250	840,773	0
		Program Support/Board Expense	20,000	3,562	1,500	14,938
		Contractual Services	75,823	278	-	75,546
		Contingency & Sale Of Lease	279,617	-	-	279,617
		Legal Services	20,000	1,162	18,838	(0)
		Audit Services	65,000	11,887	24,113	29,000
		Carved Out 2nd Year Reserve	875,000	-	-	875,000
		Subtotal	\$ 2,312,463	\$ 153,138	\$ 885,224	\$ 1,274,101
7		TOTAL WIOA FORMULA BUDGET PY25	\$ 11,066,942	\$ 1,703,010	\$ 4,880,108	\$ 4,483,823
				15%	44%	41%
	OTHER FUNDING:					
8	USDOL Chances Grant 3.5 yrs PE-38620-22-60-A-35 \$1,999,999 7-1-22 to 12-31-25 PY24 is 3rd Year	AE/ Fiscal Agent - Chances	\$ 80,456	\$ 16,012	64,444	0
		Sub Recipient Contractor YDI	\$ 640,659	\$ 39,670	600,989	0
		Client Services - Paid by WCCNM	\$ 337,934	\$ 8,475	1,500	327,959
		Audit	\$ 28,634	\$ 1,303	1,500	25,831
		Travel	-	-	-	-
		Legal	-	-	-	-
	Budget - CHANCES Pathway Home	Balance Forward 7-1-25 \$1,087,683	\$ 1,087,683	\$ 65,460	\$ 668,433	\$ 353,790
				6%	61%	33%
9	USDOL H1BP Grant 5.0 yrs HG000056TEO \$1,999,976 9-30-23 to 9-30-28 PY24 is 2nd Year	Career Pathways				
		AE/ Fiscal Agent - H1BP	\$ 954,305	46,781	907,524	0
		Contracts	\$ 389,700	16,849	372,851	0
		Client Services - Paid by WCCNM	\$ 215,812	-	500	215,312
		Other	\$ -	\$ 975	1,500	(2,475)
	Budget - H1BP Career Pathways	Balance Forward 7-1-25 \$1,559,817	\$ 1,559,817	\$ 64,606	\$ 1,282,375	\$ 212,837
				4%	82%	14%
10	Social Security - Ticket To Work	Social Security TTW - PY23 Balance Available Carry Forward	\$ -	TTW Mo Growth / Net Exp	\$ -	\$ -
		Additional TTW Current Year PY24 Earnings		930	-	930
		Total Current Year PY25 Expended		-	57	57
		Subtotal		\$ 930	\$ 57	\$ 873
						TTW Balance
11		TOTAL WCCNM Budget PY25	\$ 13,714,442	\$ 1,833,076	\$ 6,830,858	\$ 5,051,323

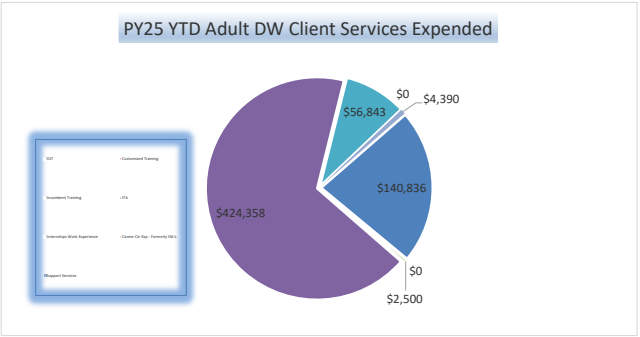
WIOA Activities

	Budget	YTD Expense	Obligations	Formula Balance WIOA
Adult Dislocated Worker Service Provider	\$ 1,904,993	\$ 306,031	\$ 1,598,962	\$ 0
Adult/Dislocated Wkr Client Services	\$ 4,049,481	\$ 628,927	\$ 826,210	\$ 2,594,345
Youth Services Provider	\$ 1,128,240	\$ 141,210	\$ 987,030	\$ 0
Youth Client Services (min. 75% Out)	\$ 764,762	\$ 99,652	\$ 48,000	\$ 617,110
BCC Program Operation Expenses	\$ 907,002	\$ 374,051	\$ 534,683	\$ (1,732)
Administrative Entity & Professional Services	\$ 2,312,463	\$ 153,138	\$ 885,224	\$ 1,274,101
	\$ 11,066,941	\$ 1,703,010 15.39%	\$ 4,880,108 44.10%	\$ 4,483,823 40.52%



Data:
OJT
Customized Training
Incumbent Training
ITA
Internships Work Experience
Career Ctr Exp - Formerly ISA's
Support Services

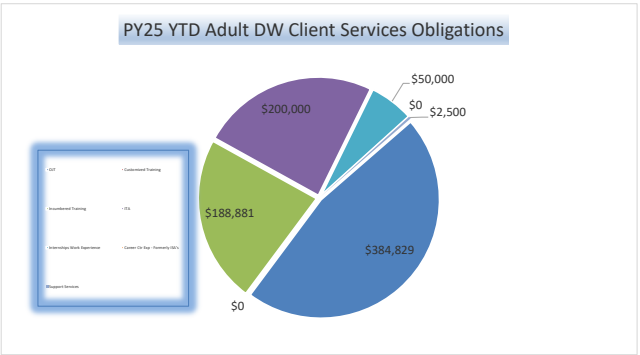
	140,836
	-
	2,500
	424,358
	56,843
	-
	4,390
Check \$	628,927
Diff \$	628,927
	-

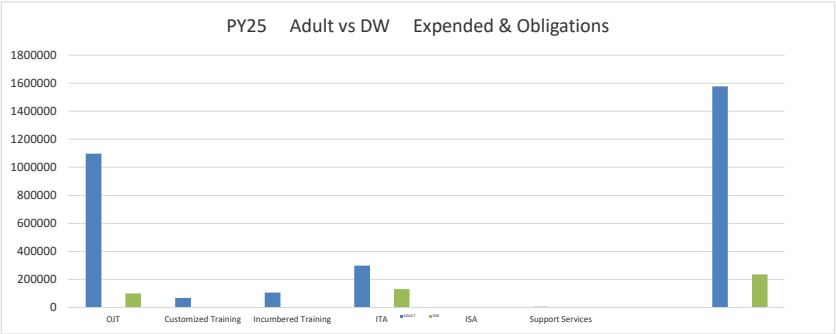


Carried In Obligations from PY24 to PY25
\$ 227,033.71
OJT Contracts

Data:
OJT
Customized Training
Incumbered Training
ITA
Internships Work Experience
Career Ctr Exp - Formerly ISA's
Support Services

	384,829
	-
	188,881
	200,000
	50,000
	-
	2,500
Ck \$	826,210
Diff \$	826,210
	-

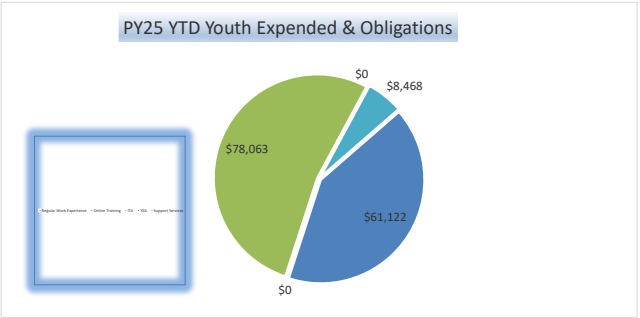




	Adult	DW	
OJT	457,549	68,115	
Customized Training	-	0	
Incumbered Training	191,381	0	
ITA	509,504	114,853	
Career Ctr Exp - Formerly ISA's	-		
Internship Work Exp	105,391	1,452	
Support Services	5,962	928	
	1,269,788	185,349	Total
	87%	13%	1,455,136
Ck	1,455,136		
Ck	1,455,136		
Diff	-		

Data:
Regular Work Experience
Online Training
ITA
YSA
Support Services

	61,122
	-
	78,063
	-
	8,468
Check \$	147,652
Diff \$	147,652
	-



Data:
Youth In
Youth Out

	\$	55,173	16%	Watch	16.03%
	\$	289,016	84%		83.97%
Check		344,189			
Off Financials	\$	344,189			
Not Board Report					

