



**Chief Elected Officials**

Tuesday, July 8, 2025

10:00 am

**Hybrid Meeting**

MRCOG, 809 Copper NW, Albuquerque, NM 87102

**AGENDA**

- ☐ **Call to Order**
- ☐ **Approval of Tuesday, July 8, 2025, Agenda**
  - Motion
  - Second
  - Action

- Tab 1: Approval of Minutes, Chief Elected Officials: March 24, 2025**
- Motion
  - Second
  - Action

**ACTION ITEMS**

- Tab 2: Nomination and Approval of WCCNM Lead CEO**
- Motion
  - Second
  - Action

- Tab 3: Approval of WFCP-01-25, PY25 Preliminary Budget**
- Motion
  - Second
  - Action

- Tab 4: Approval of Workforce Connection of Central New Mexico (WCCNM) Board Nominations**
- Motion
  - Second
  - Action

**UPDATES/PUBLIC COMMENT/ADJOURNMENT**

**WIOA Updates**

- **WCCNM Contracts renewal and awards for PY25**
  - Administrative Entity and Fiscal Agent Contract with the Mid-Region Council of Governments, H1-B Pathways to Infrastructure Jobs Grant and Pathway Home 3 – CHANCES
  - One-Stop Operator Contract with the Mid-Region Council of Governments
  - Adult/Dislocated Worker Service Provider Contract with the Mid-Region Council of Governments
  - Youth Service Provider Contract with Youth Development Inc.
  - Pathway Home 3 - CHANCES – Youth Development Inc
- **Pathway Home 3 – Re-Entry Citizen CHANCES Grant Update**

- **H1-B Pathways to infrastructure Job Grant Update**

### **Public Comments**

Anyone who wishes to address the Board must register with the secretary of the Board.

### **Adjournment**

#### **NOTES**

**Next Meeting:      Joint WCCNM CEO and Executive Standing Committee  
Monday, November 17, 2025  
10:00 am**

*Anyone requiring special accommodations please notify the MRCOG office  
at 247-1750 seven (7) days prior to the meeting.  
"Equal Opportunity Program"*

## MINUTES

### Chief Elected Officials

(Joint Executive Standing Committee)

Monday, March 24, 2025

10:00 a.m.

Hybrid Meeting

Mid-Region Council of Governments, 809 Copper, NW, Albuquerque, NM 87102

**Call to Order-** 10:03 a.m. by Mayor Gregory Hull

Mr. Martinez stated this is a Joint meeting of the Chief Elected Officials and the Executive Standing Committee which is representing the Full Board. It is mandatory that we have one joint meeting per year. Primarily, this meeting will be chaired by Mayor Hull with action taken by the CEO's.

### Attendance- by Art Martinez

Name	Company	Present
Jake Bruton, Mayor	Village of Tijeras	
Bryan Olguin, Mayor	Town of Peralta	
Kori Taylor		
Steve Robbins		X
Jack Torres, Mayor	Town of Bernalillo	
Christiana Jones		X
Mike Nealeigh, Mayor	Village of Jemez Springs	X
Heather Guetierrez		
Walt Benson, Commissioner	Bernalillo County	X
Ryan Schweback, Commissioner	Torrance County	
J. Jordan Barela		
Kevin McCall		
Misty Witt		X
Ken Brennan, Mayor	Town of Edgewood	X
Jerry Powers		
Gregg Hull, Mayor	City of Rio Rancho	X
Michael Meek, Commissioner	Sandoval County	
Jayne Espinoza		X
Peter Nieto, Mayor	Town of Mountainair	
Steve Lucero, Mayor	Village of San Ysidro	
Jennifer Garcia		
Elias Sanchez, Mayor	Village of Encino	
Chris Gillespie, Mayor	Village of Bosque Farms	
Michael Limon		X
Shaline Lopez		
Denny Herrera, Mayor	Village of Cuba	
Charles Griego, Mayor	Village of Los Lunas	
Marcos Castillo		X
Debra Sanchez		
Nathan Dial, Mayor	Town of Estancia	X
Bernadette Anaya		
Tim Keller, Mayor	City of Albuquerque	

Monica Mitchell Justin Hilliard Rachel Snyder		X
David Dean, Mayor	Village of Willard	
Brandon S. Webb, Mayor Steve Anaya Deborah Liu	City of Moriarty	X
Robert Noblin, Mayor Roseann Peralta Steven Tomita	City of Belen	X
Lawrence Rael, Mayor	Village of Los Ranchos	
James Fahey, Mayor	Village of Corrales	
Morris Sparkman Orlando Montoya	Valencia County	X

### Executive Standing Committee Members (Non-Voting)

- ✓ **Carl Adams**, Youth Standing Committee Chair
- Marvis Aragon** Bernalillo County Rep
- ✓ **Karla Causey**, Treasurer, Finance Standing Committee Chair
- ✓ **Vaadra Chavez**, Chair-Elect, Operations Standing Committee Chair
- ✓ **Antoinette Holmes**, Disability Standing Committee Chair
- ✓ **Honorable Gregg Hull**, WCCNM Chief Elected Official
- ✓ **John Mierzwa** – Past Chair
- Debbie Ortiz**-, Torrance County Rep.
- ✓ **Stacy Sacco** – Chair
- ✓ **David Vadera** – Sandoval County Rep.
- Susan Yasenka** – Valencia County Rep.

### Approval of Tuesday, March 24, 2025, Agenda

**Motion: Steve Robbins for Bryan Olguin, Mayor**  
**Second: Michael Limon for Chris Gillespie, Mayor**  
**No Discussion**  
**Action: Passed unanimously by Unanimous Consent**

Name	Company	Yes	No	Abstain
Jake Bruton, Mayor	Village of Tijeras			
Bryan Olguin, Mayor Kori Taylor Steve Robbins	Town of Peralta	X		
Jack Torres, Mayor Christiana Jones	Town of Bernalillo	X		
Mike Nealeigh, Mayor Heather Guetierrez	Village of Jemez Springs	X		
Walt Benson, Commissioner	Bernalillo County			
Ryan Schweback, Commissioner J. Jordan Barela Kevin McCall Misty Witt	Torrance County	X		
Ken Brennan, Mayor	Town of Edgewood	X		

Jerry Powers				
Gregg Hull, Mayor	City of Rio Rancho	X		
Michael Meek, Commissioner	Sandoval County			
Jayme Espinoza		X		
Peter Nieto, Mayor	Town of Mountainair			
Steve Lucero, Mayor	Village of San Ysidro			
Jennifer Garcia				
Elias Sanchez, Mayor	Village of Encino			
Chris Gillespie, Mayor	Village of Bosque Farms	X		
Michael Limon				
Shaline Lopez				
Denny Herrera, Mayor	Village of Cuba			
Charles Griego, Mayor	Village of Los Lunas	X		
Marcos Castillo				
Debra Sanchez				
Nathan Dial, Mayor	Town of Estancia	X		
Bernadette Anaya				
Tim Keller, Mayor	City of Albuquerque			
Monica Mitchell		X		
Justin Hilliard				
Rachel Snyder				
David Dean, Mayor	Village of Willard			
Brandon S. Webb, Mayor	City of Moriarty			
Steve Anaya		X		
Deborah Liu				
Robert Noblin, Mayor	City of Belen	X		
Roseann Peralta				
Steven Tomita				
Lawrence Rael, Mayor	Village of Los Ranchos			
James Fahey, Mayor	Village of Corrales			
Morris Sparkman	Valencia County			
Orlando Montoya		X		

**Tab 1: Approval of Minutes, Chief Elected Officials: January 9, 2024**

**Motion: Michael Limon for Chris Gillespie, Mayor**

**Second: Jayme Espinoza for Michael Meek, Commissioner**

**No Discussion**

**Action: Passed by Unanimous Consent**

Name	Company	Yes	No	Abstain
Jake Bruton, Mayor	Village of Tijeras			
Bryan Olguin, Mayor	Town of Peralta			
Kori Taylor				
Steve Robbins		X		
Jack Torres, Mayor	Town of Bernalillo			
Christiana Jones		X		
Mike Nealeigh, Mayor	Village of Jemez Springs	X		
Heather Guetierrez				
Walt Benson, Commissioner	Bernalillo County			

Ryan Schweback, Commissioner J. Jordan Barela Kevin McCall Misty Witt	Torrance County	X		
Ken Brennan, Mayor Jerry Powers	Town of Edgewood	X		
Gregg Hull, Mayor	City of Rio Rancho	X		
Michael Meek, Commissioner Jayme Espinoza	Sandoval County	X		
Peter Nieto, Mayor	Town of Mountainair			
Steve Lucero, Mayor Jennifer Garcia	Village of San Ysidro			
Elias Sanchez, Mayor	Village of Encino			
Chris Gillespie, Mayor Michael Limon Shaline Lopez	Village of Bosque Farms	X		
Denny Herrera, Mayor	Village of Cuba			
Charles Griego, Mayor Marcos Castillo Debra Sanchez	Village of Los Lunas	X		
Nathan Dial, Mayor Bernadette Anaya	Town of Estancia	X		
Tim Keller, Mayor Monica Mitchell Justin Hilliard Rachel Snyder	City of Albuquerque	X		
David Dean, Mayor	Village of Willard			
Brandon S. Webb, Mayor Steve Anaya Deborah Liu	City of Moriarty	X		
Robert Noblin, Mayor Roseann Peralta Steven Tomita	City of Belen	X		
Lawrence Rael, Mayor	Village of Los Ranchos			
James Fahey, Mayor	Village of Corrales			
Morris Sparkman Orlando Montoya	Valencia County	X		

## ACTION ITEMS

**Tab 2: Approval of Workforce Connection of Central New Mexico (WCCNM) Board Members**

- Mr. Martinez presented new Board Members.

### New Board Member

### Business Members

<u>Name</u>	<u>County</u>	<u>Business</u>
-------------	---------------	-----------------

**Partners****Workforce System Partners and Community Based Organization**

<u>Name</u>	<u>County</u>	<u>Business</u>
Gabriel Esparza	Bernalillo	Albuquerque Job Corps

**Workforce System Partners and Education**

<u>Name</u>	<u>County</u>	<u>Business</u>
Dr. Kristopher Johnson	Sandoval	Rio Rancho Public Schools

**Motion: Ken Brennan, Mayor****Second: Jayme Espinoza for Michael Meek, Commissioner****No Discussion****Action: Passed by Unanimous Consent**

<b>Name</b>	<b>Company</b>	<b>Yes</b>	<b>No</b>	<b>Abstain</b>
Jake Bruton, Mayor	Village of Tijeras			
Bryan Olguin, Mayor	Town of Peralta			
Kori Taylor		X		
Steve Robbins				
Jack Torres, Mayor	Town of Bernalillo	X		
Christiana Jones				
Mike Nealeigh, Mayor	Village of Jemez Springs	X		
Heather Guetierrez				
Walt Benson, Commissioner	Bernalillo County			
Ryan Schweback, Commissioner	Torrance County			
J. Jordan Barela				
Kevin McCall		X		
Misty Witt				
Ken Brennan, Mayor	Town of Edgewood	X		
Jerry Powers				
Gregg Hull, Mayor	City of Rio Rancho	X		
Michael Meek, Commissioner	Sandoval County	X		
Jayme Espinoza				
Peter Nieto, Mayor	Town of Mountainair			
Steve Lucero, Mayor	Village of San Ysidro			
Jennifer Garcia				
Elias Sanchez, Mayor	Village of Encino			
Chris Gillespie, Mayor	Village of Bosque Farms	X		
Michael Limon				
Shaline Lopez				
Denny Herrera, Mayor	Village of Cuba			
Charles Griego, Mayor	Village of Los Lunas	X		
Marcos Castillo				
Debra Sanchez				
Nathan Dial, Mayor	Town of Estancia	X		

Bernadette Anaya				
Tim Keller, Mayor Monica Mitchell Justin Hilliard Rachel Snyder	City of Albuquerque	X		
David Dean, Mayor	Village of Willard			
Brandon S. Webb, Mayor Steve Anaya Deborah Liu	City of Moriarty	X		
Robert Noblin, Mayor Roseann Peralta Steven Tomita	City of Belen	X		
Lawrence Rael, Mayor	Village of Los Ranchos			
James Fahey, Mayor	Village of Corrales			
Morris Sparkman Orlando Montoya	Valencia County	X		

## DISCUSSION/PUBLIC COMMENT/ADJOURNMENT

### Discussion

- **Stacy Sacco – Chair Comments**
  - Mr. Sacco stated that he and some Board Members will be heading off to Washington, DC. In a couple of weeks to go to the National Association of Workforce Boards Forum. He sated it's a great opportunity for us to connect with other boards across the country and hear new ideas.
  - He will be attending an event called Advocacy Day. It's a new this year, but they bring in Senators and Congressmen, He has met Mr. Turley, and they prepared a couple documents to present to them.
  - He noted that he has been working with Cindy Cordova, board attorney about putting together some teams on the board to review the bids that come in for the One Stop Operator, Adult/Dislocated Worker and the Youth Service providers. They should be meeting in a couple of weeks to review the bid.
- **Mr. Martinez had the Executive Standing Committee introduced themselves**
- **Procurement One-Stop Operator, Adult & Dislocated Worker & Youth Service Provider – Cindy Cordova**
  - Ms. Cindy Cordova, German Burnett and Associates firm. She stated we provide the legal counsel for the MRCOG and the Workforce board.
  - She explained that on January 31, 2025, three Request for Proposals went out on behalf of the board. Those there RFP's were the One Stop Operator, Youth Services Provider and the adult and dislocated workers Provider.
  - She stated that the law firm worked with staff to update the statistical information about employment in Central New Mexico, and they also helped us to update the scope of work. So, these contracts have been updated and they are going to be issued for 4 year contracts with each contract being renewed and updated every year.



- Instructions on how to respond to the RFP's were posted on the MRCOG and WCCNM Websites
- RFP's were posted in the Albuquerque Journal there were the information was put on the website, and the law firm contacted prior offers to let them know that these new bids were out.
- there is a timeframe or a timeline of events that's put in the contract. So once January 31st it was issued, then starts a 14 day question and answer period. So all of the questions that are asked by various applicants are posted on the website, and the responses were also posted, so we had staff to help us respond to the different questions. RFP's are due at our office on April 1, 2025 at 3:00 pm.
- **WCCNM CEO Agreement - CEO signatures**
  - Mr. Martinez discussed the WCCNM CEO Agreement, as you recall at the last CEO meeting we had some changes in order to address some of the situations that we faced in assigning membership to the Executive Committee. Therefore, it's going to require new signatures from our CEO's. On March 14<sup>th</sup> when the agenda went out CEO Agreement was attached. Miss Giddings will be working with you all to make sure that we get all the signatures and move that forward.
- **WCCNM Budget Update**
  - Mr. Turley, WCCNM Finance Manager presented the WCCNM Financials and explained the breakdown of all monies spent.
- **Strategies and Initiatives - Technology Update Presentation: by Carmela Beck, Aymara Reyes & Lixmara Reyes**
  - Technology presentation was given
- **Update –**
  - Adult/Dislocated Worker – Patricia Georges gave update on the Adult/Dislocated Worker Program
  - Youth – Concha Cordova - Tammy Chaves gave update on the Youth Program
- **Update on USDOL Grants: - No update given as staff were out sick**
  - Re-entry Citizens – Pathway Home 3 (Chances) – Tawnya Rowland
  - H1B Building Career Pathways for Infrastructure Fund Jobs – Sonora Rodriguez
- **WCCNM Operations Update – No update given due to time**
- **WCCNM Finance Standing Committee - CEO participation**
  - Mr. Martinez encouraged a CEO member to participate in Finance Standing Committee. He stated its important for member to participate as they get into more depth conversations of the finances and the CEO's are primarily responsible for the finances of the Central Region Local Workforce Board.

□ **Public Comments – No**

**Adjournment – 11.22 am**

**Next Meeting –WCCNM CEO Meeting, July 8, 2025, at 10:00 am**

**A more detailed account of the meeting and discussions are available for review at the MRCOG offices at: 809 Copper NW, Albuquerque, NM 87102.**

**Approved at the July 8, 2025 WCCNM CEO Meeting**

\_\_\_\_\_  
Gregg Hull, CEO Chair

ATTEST:

\_\_\_\_\_  
Secretary

## **Workforce Connection of Central New Mexico Nomination and Approval of Lead CEO**

### Action Requested:

Approval and Nomination of CEO Lead, (The lead CEO shall serve a term of one (1) year with the option of successive terms)

### Background:

#### CEO Agreement

Article III Lead CEO 3.1 The CEOs shall select from among themselves, by a majority vote, a lead CEO who shall act on behalf of the CEOs with respect to WCCNM related matters. The lead CEO shall serve a term of one (1) year with the option of successive terms. The CEO's shall send to the WCCNM (i) the name, contact information, and term of the lead CEO, and (ii) the process by which the lead CEO was selected. The CEOs shall also inform the WCCNM that the lead CEO shall serve as the signatory for the CEOs and that the designated lead CEO may vote on any item presented to the WCCNM or the Executive Committee of the WCCNM. See 11.2.4.9(B)(1) N.M.A.C.

### Financial Impact:

None

Do Pass: \_\_\_\_\_

Do not Pass: \_\_\_\_\_

WCCNM CEO Meeting, November 18, 2024

## Workforce Connection of Central New Mexico WFCP- 01-25 PY25 Preliminary Budget

### Action Requested:

Requesting approval of the Preliminary Budget for the program year PY25 year 7-1-25 to 6-30-26. This is based on the NMDWS allocation letter dated 7-01-25 and our estimate of the 2<sup>nd</sup> year carry-in from the prior program year end June 30, 2025 (PY24). Many figures are estimates. Bar #1 will true to actuals once the books are closed.

### Background:

The New Mexico Department of Workforce Solutions (NMDWS) issued the PY25 allocation which indicated an 10.38% decrease for the Central Region. The allocation presented to WCCNM are as follows: Adult \$1,845,822, Dislocated Worker \$3,911,008, Youth \$1,706,934 and Administrative in the amount of \$829,308 for a total PY25 allocation of \$8,293,072. This is a \$960,362 decrease from the prior year's \$9,253,434.

The PY25 Preliminary Budget estimates the formula carry-in from PY24 to PY25 in the amount of \$2,140,000. It is estimated with \$975,000 Adult, \$525,000 Dislocated Worker, \$440,000 Youth and \$200,000 Administrative dollars.

The PY25 Preliminary Budget has an initial request to transfer \$864,000 monies of Dislocated Worker to Adult to align with currently experienced clientele mix. This will still need approval by NMDWS. An Additional \$1,800,000 is being planned for later.

The PY25 Preliminary Budget provides monies in the Professional Services category of: \$20,000 Board Expenses, \$15,000 Legal and \$65,000 Audit, \$278,687 in Contingency which includes the balance of the sale of lease & no Social Security Ticket-to-Work.

PY25 Preliminary budget continues to have the two ongoing USDOL grants, Chances and Career Pathways Infrastructure. Both bring in additional directed funding streams to serve central area, thus there are two additional service provider contracts with MRCOG and ongoing with YDI.

### Policy Ramification:

Approval of Policy WFCP-01-25 will allow the WCCNM to adjust the PY25 budget by categories as reflected in the attached worksheet.

Financial Impact: PY25 WCCNM budget total is estimated to be \$13,542,760.

Financial Impact: PY25 Adult / DW Service Provider MRCOG \$1,912,843

Financial Impact: PY25 Youth Service Provider YDI WIOA Staff Costs \$1,128,240

Financial Impact: PY25 Youth Service Provider YDI Staff CHAN \$542,648

Financial Impact: PY25 WCCNM Operator MRCOG \$220,298

Financial Impact: PY25 WCCNM Special Board Projects MRCOG \$340,000

Financial Impact: PY25 WCCNM Apprenticeship Project MRCOG \$180,000

Financial Impact: PY25 WCCNM AE/FA MRCOG \$977,023

Financial Impact: PY25 WCCNM USDOL CHAN Chances MRCOG \$121,278

Financial Impact: PY25 WCCNM USDOL H1BP Career Pathways MRCOG \$1,022,267

Do Pass \_\_\_\_\_ Do Not Pass \_\_\_\_\_

WCCNM CEO Board, July 8, 2025

## WORKFORCE CONNECTION OF CENTRAL NEW MEXICO

PY25 Prelim

BUDGET Effective JULY 1, 2025

As of: 6-4-25	Prior PY24/FY25 Diff	2,055,322 (209,500) -10.19%	4,339,724 (428,716) -9.88%	1,933,043 (226,109) -11.70%	925,345 (96,037) -10.38%	\$ 9,253,434 (960,362)	Prior Yr PY24 WIOA Allocation -10.38%	PY24 Comparison
		<u>ADULT</u>	<u>DISL WKR</u>	<u>YOUTH</u>	<u>ADMIN</u>	<u>ADDITIONAL</u>	<u>TOTAL</u>	
<b>WCCNM REVENUES</b>								
PY25/FY26 Allocation		\$ 1,845,822	\$ 3,911,008	\$ 1,706,934	\$ 829,308	\$ -	\$ 8,293,072	PY25 Formula Allocation 9,253,434
PY24/FY25 Estimated Carry-in (Prior Yr PY24)		975,000	525,000	440,000	200,000	-	2,140,000	Carried into PY24 from PY23 2,189,787
Transfer Request DW to Adult- Year Code PY25 All DW Available		864,000	(864,000)	-	-	-	-	
Mid Year Transfer Request DW to Adult- Year Code FY26 DW		1,800,000	(1,800,000)	-	-	-	-	
NMDWS Apprenticeship Project - Forward 25-631-1001-00042				-	-	180,000	180,000	180,000
US DOL Chances Grant 4.0 Yr \$1,999,999 (July 2022 to Dec 2026) 4th Yr Final					-	1,085,885	1,085,885	1,424,716
US DOL H1BP Career Pathways 5.0 Yr \$1,999,996 (9-30-23 to 9-30-28) 3rd Yr					-	1,565,116	1,565,116	1,816,606
PY07 Sale Of Lease - Balance FWD		-	-	-	-	278,687	278,687	298,975
PY25 Ticket To Work Revenue Available Year Begin		-	-	-	-	-	-	
<b>TOTAL REVENUES</b>		<b>\$ 5,484,822</b>	<b>\$ 1,772,008</b>	<b>\$ 2,146,934</b>	<b>\$ 1,029,308</b>	<b>\$ 3,109,688</b>	<b>\$ 13,542,760</b>	
Required Work Exp 20% of Youth				429,387				Training Basis Adult/ DW \$ 7,256,831
<b>WIOA EXPENSES</b>								
<b>Adult/Dislocated Worker Service Provider</b>								
MRCOG		1,262,476	650,367				1,912,843	
Subtotal		\$ 1,262,476	\$ 650,367	\$ -	\$ -	\$ -	\$ 1,912,843	1,950,000
<b>Adult/Dislocated Wkr Client Services</b>								
Adult/Disl Wkr Participant Services		3,081,854	659,270	-	-		\$ 3,741,125	Green Plugs
Worker's Compensation Insurance Policy		1,200	1,000				2,200	
Supportive Services		55,000	5,500				60,500	
Subtotal		\$ 3,138,054	\$ 665,770	\$ -	\$ -	\$ -	\$ 3,803,825	Adult DW Training 52.42% 4,494,142
<b>Youth Service Provider</b>								
Service Provider - YDI				1,128,240			\$ 1,128,240	
Subtotal		\$ -	\$ -	\$ 1,128,240	\$ -	\$ -	\$ 1,128,240	1,332,458
<b>Youth Client Services (min. 75% Out)</b>								
Youth Participant Services YDI Work Experience				429,387			\$ 429,387	Overall Training 48.70%
Youth Transportation YDI				28,000			28,000	
Youth Participant Services ITA's MRCOG				298,457			298,457	
Youth Supportive Services MRCOG				20,000			20,000	
Subtotal		\$ -	\$ -	\$ 775,844	\$ -	\$ -	\$ 775,844	Youth Training 36.14% 691,314
<b>Business &amp; Career Center Operation</b>								
Business & Career Center Facility Operations / IFA Costs		520,000	125,000	300,000	-		\$ 945,000	1,008,400
Business & Career Center Facility Operations / IFA Reimbursement		(360,000)	(85,000)	(200,000)	-		(645,000)	(615,000)
Business & Career Center Management -MRCOG Operator		-	-	-	220,298		220,298	192,000
Business & Career Center Management -MRCOG Operations/ Special Projects / Board Proj		207,400	105,400	27,200			340,000	242,000
Business & Career Center - DWS Apprenticeship Proj		-	-	-	-	180,000	180,000	180,000
Business & Career Center Improvements		-	-	-	-	-	-	90,000
Subtotal		\$ 367,400	\$ 145,400	\$ 127,200	\$ 220,298	\$ 180,000	\$ 1,040,298	1,097,400
<b>Professional Services</b>								
AE/FA - MRCOG		116,891	110,471	40,650	709,010		\$ 977,023	978,000
Program Support/Board Expense					20,000		20,000	64,354
Contractual Services - Available					-		-	75,552
Legal Services					15,000		15,000	20,000
Audit Services					65,000		65,000	65,000
Contingency, \$ Ticket to Work & \$ Sale of Lease						278,687	278,687	298,975
Carved Out Plan for Carry In - Reserved for Initial part 2nd year - July - Sep 25		600,000	200,000	75,000	-		875,000	855,000
Subtotal		\$ 716,891	\$ 310,471	\$ 115,650	\$ 809,010	\$ 278,687	\$ 2,230,709	2,356,881
<b>TOTAL WIOA EXPENSES</b>		<b>\$ 5,484,822</b>	<b>\$ 1,772,008</b>	<b>\$ 2,146,934</b>	<b>\$ 1,029,308</b>	<b>\$ 458,687</b>	<b>\$ 10,891,759</b>	11,922,195

**WORKFORCE CONNECTION OF CENTRAL NEW MEXICO**  
**PY25 Prelim**  
**BUDGET Effective JULY 1, 2025**

**USDOL Chances Grant Expenses 4.0 Yr 7-1-22 to ext 6-30-26**

US DOL Chances Client Services	-	-			391,959	\$	391,959		
US DOL Chances Contracts to Sub Recipients (\$950,000 Started) Balance	-	-			542,648		542,648		
MRCOG Admin for Chances - Staffing (\$271,879 Started) Balance				-	121,278		121,278		
Audit Services - Chances Portion 3.5 yrs \$30,000				-	30,000		30,000		

<b>TOTAL CHANCES GRANT EXPENSES</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>1,085,885</b>	<b>\$</b>	<b>1,085,885</b>	<b>\$</b>	<b>1,085,885</b>		<b>1,424,716</b>
-------------------------------------	-----------	----------	-----------	----------	-----------	----------	-----------	------------------	-----------	------------------	-----------	------------------	--	------------------

**USDOL H1BP Career Pathways Expenses 5.0 Yr 9-30-23 to 9-30-28**

US DOL Career Pathways Client Services	-	-			542,849	\$	542,849		
US DOL Career Pathways to Sub Recipients	-	-			-		-		
MRCOG Admin for H1BP - Remaining Mltiple Yrs				-	1,022,267		1,022,267		
Audit Services - Career Pathways Portion 5.0 yrs \$15,000				-	-		-		

<b>TOTAL H1BP GRANT EXPENSES</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>1,565,116</b>	<b>\$</b>	<b>1,565,116</b>	<b>\$</b>	<b>-</b>		<b>1,816,606</b>
----------------------------------	-----------	----------	-----------	----------	-----------	----------	-----------	------------------	-----------	------------------	-----------	----------	--	------------------

<b>TOTAL WCCNM EXPENSES</b>	<b>\$</b>	<b>5,484,822</b>	<b>\$</b>	<b>1,772,008</b>	<b>\$</b>	<b>2,146,934</b>	<b>\$</b>	<b>1,029,308</b>	<b>\$</b>	<b>3,109,688</b>	<b>\$</b>	<b>13,542,760</b>		<b>15,163,518</b>
		-		-		(0)		-		-		-		

\_\_\_\_\_  
 Gregg Hull- WCCNM Lead CEO

\_\_\_\_\_  
 Dewey V. Cave, MRCOG Executive Director

CEO Meeting 7-8-25

# Tab 4

## Workforce Connection of Central New Mexico Board Member Nominees

### New Board Member

#### Business Members

<u>Name</u>	<u>County</u>	<u>Business</u>
James Magoffe	Bernalillo	Yearout Mechanical, LLC

### Board Member Confirmation & Term Renewals

#### Business Members

<u>Name</u>	<u>County</u>	<u>Business</u>
Karla Causey (TR)	Bernalillo	Black Chamber of Commerce of New Mexico
Vaadra Chavez	Bernalillo	Securin
Troy Clark	Bernalillo	New Mexico Hospital Association
John Mierzwa	Bernalillo	Ingenuity Software Labs, Inc.
Robert Leming	Bernalillo	New Mexico Chamber of Commerce
Sara Limon	Bernalillo	Lovelace Health Systems
Leslie Munoz	Bernalillo	Maxeon
Debbie Ortiz (TR)	Torrance	RDO Enterprises
Stacy Sacco (TR)	Bernalillo	Sacco Connections
Leslie Sanchez	Bernalillo	Dual Language Education of New Mexico
Diane Saya	Bernalillo	Bottom Line Funding NM, LLC
Jerry Schalow	Bernalillo	Rio Rancho Regional Chamber of Commerce
Tom Schuch	Bernalillo	New Mexico Restaurant Association
Jennifer Sinsabaugh (TR)	Bernalillo	New Mexico MEP
Elisha Torres-Saavedra	Bernalillo	PNM
David Vedera	Sandoval	Women's Economic Self-Sufficiency Team (WESST)

### Partners

#### Labor Organization/Apprenticeship

<u>Name</u>	<u>County</u>	<u>Business</u>
Bobby Getts (TR)	Bernalillo	New Mexico JATC for the Electrical Industry
Raymond Trujillo	Bernalillo	UA Local 412 Plumbers & Pipefitters Training Center

#### Community Based Organization

<u>Name</u>	<u>County</u>	<u>Business</u>
James Salas	Bernalillo	Commission for the Blind
Robert Chavez (TR)	Bernalillo	Youth Development Inc.
Kristopher Johnson	Sandoval	Rio Rancho Public Schools

### **Education**

<b><u>Name</u></b>	<b><u>County</u></b>	<b><u>Business</u></b>
David Valdes	Bernalillo	Central New Mexico Community College
Tracy Hartzler	Bernalillo	Central New Mexico Community College
Susan YaSenka	Sandoval	UNM-Valencia

### **Economic Development**

<b><u>Name</u></b>	<b><u>County</u></b>	<b><u>Business</u></b>
Danielle Casey	Bernalillo	Albuquerque Economic Development
Justin Hilliard	Bernalillo	City of Albuquerque

### **Workforce System Partners and Community Based Organization**

<b><u>Name</u></b>	<b><u>County</u></b>	<b><u>Business</u></b>
Antoinette Holmes	Bernalillo	Department of Vocational Rehab
Roxanne Luna	Bernalillo	NMHS
Waldy Salazar	Bernalillo	New Mexico Department of Workforce Solutions
Gabriel Esparza	Bernalillo	Albuquerque Job Corps

Do Pass \_\_\_\_\_ Do Not Pass \_\_\_\_\_

WCCNM CEO Board, July 8, 2025