



Youth Standing Committee

Tuesday, June 13, 2023

2:00 pm

VIRTUAL

<https://us06web.zoom.us/j/81423958429?pwd=K2RZTUU4cTBYdEQ2eGdVWThEV3doQT09>

Meeting ID: 814 2395 8429

Passcode: 181486

Mid-Region Council of Governments

809 Copper NW, Albuquerque, NM

Carl Adams, Chair

AGENDA

WCCNM Youth Standing Committee's Mission Statement

“The Workforce Connection of Central New Mexico’s (WCCNM) Youth Standing Committee is committed to assist with planning, operational, performance and other issues related to the provision of youth services. WCCNM’s Youth Standing Committee can assist local communities to identify gaps in services, recommend youth policy, ensure quality services, leverage financial and programmatic resources, and recommend eligible youth service providers.”

1. Youth Standing Charter
2. Youth Provider Update & Status of activities/new initiatives
3. Youth Financial
4. Youth Performance
5. PY22 Youth Monitoring Update
6. New discussion open to all committee members

Adjourn

Next Meeting: September 12, 2023, at 2:00 pm

Anyone requiring special accommodations please notify the MRCOG office at 247-1750 seven (7) days prior to the meeting.

“Equal Opportunity Program”



WCCNM Youth Standing Committee Charter

Purpose

The Youth Standing Committee will review and make recommendations to the Executive Committee on matters related to WCCNM's youth provider program and other youth related projects and initiatives.

Youth Standing Committee Mission:

The WCCNM Youth Standing Committee is committed to assist with planning, operational, performance and other issues related to the provision of youth services. WCCNM's Youth Standing Committee assists local communities to identify gaps in services, recommend youth policy, ensure quality services, leverage financial and programmatic resources and recommend eligible youth service providers.

Membership

The WCCNM Board will appoint the committee chair, co-chair, and members and each will serve a term of one year and may be renewed on an annual basis. The board may fill vacancies on the committee and may remove a member from the committee at any time without cause.

The committee shall have a minimum of three members. The committee is open to non-members of the WCCNM.

Authority

The Youth Standing Committee works with the WCCNM Administrative Entity to identify and respond to events and issues involving the WIOA Youth program and other youth related projects and initiatives.

The Youth Standing Committee provides recommendations to WCCNM Chief Elected Officials, WCCNM Full Board, and Executive Committee.

Responsibilities

The Youth Standing Committee will report its activities to the board at least on a quarterly basis. Areas of responsibility include, but are not limited to:

- Review and study youth issues within the Central Region.
- Identify priorities for Central Region youth development programs which align with the WCCNM 4-Year Plan and provide a positive youth development experience.
- Recommend continuous improvement plans of action to fulfill the priorities.
- Review the year's program activities and events in the Central Region.
- Assess successes and future needs.
- Assist in the development of regional policies, rules, and regulations.



Meetings

The Youth Standing Committee will meet at least quarterly and more often as needed. A majority of the committee members shall constitute a quorum. The committee chair may invite any director, officer, staff member, expert or other advisor who isn't a member of the committee to attend, but these individuals have no voting power.

The committee will review its charter at least biannually and recommend any proposed changes to the board for review.

WCCNM Board President

Date

Committee Members



Melodee Saiz - Chair
Charlene Chavez
Tina Hite
Krista Martinez
Jessica Martinez

WIOA Youth Report – May 2023

	Totals:	Cumulative:
Enrollments	10	216
Itinerant Enrollments	6	118
Bernalillo County Enrollments	4	98
Sandoval County Enrollments	5	50
Torrance County Enrollments	1	23
Valencia County Enrollments	0	45
Completed Program and Follow-ups	25	317
Youth Placed in Work Experience Activity	14	116
Bernalillo County	6	39
Sandoval County	4	32
Torrance County	2	16
Valencia County	2	29
Youth Receiving ITA's	2	85
Youth Placed in Online Training	0	35
Total YDI Caseload: 661		
Incentives:	Totals:	Cumulative:
Basic Skills Increase (2 grade levels)	8	63
Attainment of GED or HS Diploma	22	39
Post-Secondary ("C" average first semester)	9	55
Secondary ("C" Average)	7	13
Training Milestone Certificates	13	45
Skills Progression Certificates	0	6

Presentations and Outreach:

All presentations and outreach are detailed on the WIOA Youth Program Goals attached.

Staff announcements:

- Youth Development Practitioner, Amy Murphey began her onboarding training. Amy will work with youth in Bernalillo County.
- A Youth Development Practitioner for Sandoval County has been selected. Start date TBD

Issues Affecting Operations:

There are no issues to report at this time.

Projects:

- Initial communication has been established between WIOA Youth and the Job Challenge Academy programs. A meeting has been scheduled for June 2, 2023 for program introductions and conversation on how the two programs can collaborate to provide job-readiness and training services.

Success Stories:

Torrance:

Lucian, 22, came to the Workforce Connection office in Moriarty in December 2021, hoping to receive financial assistance in order to attend the Central New Mexico Community College Law Enforcement Academy so that he could become a Law Enforcement officer. Lucian was enrolled in the WIOA Youth Program on 12/22/21. Lucian ended up having to wait until January of 2023 to attend the Law Enforcement Academy. Lucian successfully graduated from his CNM Law Enforcement Academy on Thursday, May 18, 2023. Below is photograph of Lucian at his graduation ceremony.



Sandoval:

Brionna is a 21 year old female that came into our program needing assistance to further her education in order to support herself. Brionna graduated from high school and had aspirations of being in the medical field. Brionna came to WIOA last year around this time and was interested in starting school with PIMA for a Medical Assistant certificate. Brionna was able to achieve exemplary grades and graduated from PIMA January 19, 2023 with her certificate in Medical Assisting. Brionna completed her clinicals with Southwest Integrative Health. Because of her hard work and dedication she was able to obtain a full time position with Southwest Integrative Health. Brionna continues to show her dedication to her future and her hard work is paying off by attaining full time employment

Bernalillo:

19 year-old Joshua joined the WIOA Youth Program in March of 2023. He qualified for the program as basic skills deficient and low income.

When he enrolled in the program, he stated that he wanted to get experience and education in the construction field to better the lives of himself and his family.

Joshua participated in the Fortis Hard Hat in Hand program where he completed education and on-the-job training. Through WIOA he was able to receive supportive services reimbursements for tools and steel-toe boots. Since completing the program he is currently working for Western Partitions Inc (WPI) at the Los Lunas Data Center. His goals include becoming a journeyman, a foreman, and possibly a superintendent in the construction industry so that he can provide for his family as well as to build his own house with the knowledge he is gaining from his construction career.

Joshua can be seen sitting in the photo below during the cohorts “signing day”.



WIOA Youth Program Goals – Report May 2023



Events attended this month for outreach/recruitment purposes (i.e., job fairs, career fairs)

County	Location	Hosted By	Result/estimated # reached
Bernalillo	CABQ Community Block Party – Wilson	CABQ	Provided Information
Valencia	Youth Apprenticeship Fair	UNM-Valencia	Provided Information

Work Site Development:

County	Name of Business	Location	Result/# in attendance-type of business
Bernalillo	Checkmark Audio	Albuquerque	Established Worksite
Bernalillo	Intelicare LLC	Albuquerque	Established Worksite
Bernalillo	Bernalillo County Assessors Office	Albuquerque	Established Worksite
Bernalillo	Q's Cakes and Sweets	Albuquerque	Re-Established Worksite
Bernalillo	Boys & Girls Club Adobe Acres	Albuquerque	Established Worksite
Bernalillo	Boys & Girls Club Grant Middle School	Albuquerque	Established Worksite
Bernalillo	Boys & Girls Club Jimmy Carter Middle School	Albuquerque	Established Worksite
Bernalillo	Boys & Girls Club Highland HS	Albuquerque	Established Worksite
Bernalillo	Erin Kirk Farmers Insurance Agency	Albuquerque	Re-Established Worksite
Bernalillo	Best Buddies	Albuquerque	Provided Information
Bernalillo	Bernalillo County IT	Albuquerque	Established Worksite

Bernalillo	Bernalillo County Human Resources	Albuquerque	Established Worksite
Bernalillo	Bernalillo County Sheriff's Office	Albuquerque	Re-Established Worksite
Bernalillo	WESST	Albuquerque	Provided Information
Bernalillo	Cumulus Radio	Albuquerque	Provided Information
Sandoval	Beast & Nugget Doggy Daycare	Rio Rancho	Established Worksite
Sandoval	Structural Consultants	Rio Rancho	Provided Information
Sandoval	Bernalillo Magistrate Court	Bernalillo	Established Worksite
Sandoval	Boys & Girls Club Bernalillo Elementary School	Bernalillo	Established Worksite
Sandoval	Boys & Girls Club Santo Domingo	Santo Domingo	Established Worksite
Valencia	Belen Vista Apts	Belen	Provided Information
Torrance	Boys & Girls Club	Torrance Co.	Established Worksite
Torrance	Boys & Girls Club Edgewood Middle School	Edgewood	Established Worksite

Presentations conducted this month

County	Location	Audience	Result/estimated # reached
Bernalillo	Gordon Bernell Charter School	Staff	Provided Information
Valencia	Valencia County Business Incubator	Staff	Provided Information
Valencia	NM Teen Court Association	Members & Attendees	Provided Information
Torrance	Partnership for a Healthy Torrance Community	Staff	Provided Information

List ITA's and YSA's submitted this month

County	Name of Training Provider	Amount Paid	Occupational –Career Field
Bernalillo	PIMA	\$8,274.00	Veterinary Assistant
Sandoval	CNM	\$501.00	Exercise Science
Sandoval	CNM	\$573.50	Nursing

YOUTH STANDING COMMITTEE

PY22

Financial Summary- As of May 31, 2023

92% Of the Year PY22 Passed

FORMULA	% of Total Budget	Budget	Actual YTD		Encumbered	Encumberd of Budget	Total	Remainder \$		
			Paid Out	YTD Spent of Budget				Variance	Left of Budget	
YDI Contract	44.45%	\$ 1,570,000	\$ 1,185,697	75.52%	\$ 264,303	16.83%	\$ 1,450,000	92.36%	\$ 120,000	7.64%
Youth Work Experience W/ WC YDI Pays	21.43%	757,000	495,385	65.44%	111,661	14.75%	607,046	80.19%	149,954	19.81%
Youth Transportation YDI Pays	0.51%	18,000	48,953	271.96%	9,000	50.00%	57,953	321.96%	(39,953)	-221.96%
Youth ITA & YSA's	19.34%	682,904	628,754	92.07%	40,000	5.86%	668,754	97.93%	14,150	2.07%
Youth Online Training (WE Online) MRCOG Pays	2.60%	91,872	39,977	43.51%	1,500	1.63%	41,477	45.15%	50,395	54.85%
Supp Services - MRCOG Pays	2.63%	92,800	39,693	42.77%	4,500	4.85%	44,193	47.62%	48,607	52.38%
BCC Operations Net W/ Partner Reimb- Reimb Yet to Happen	3.11%	110,000	139,570	126.88%	(29,570)	-26.88%	110,000	100.00%	-	0.00%
MRCOG Contract AE /FA / BCC Operator Staff	1.68%	59,206	75,748	127.94%	15,000	25.34%	90,748	153.27%	(31,542)	-53.27%
Carved Out 2nd Year Monies	4.25%	150,000	-	0.00%	150,000	100.00%	150,000	100.00%	-	0.00%
Total Formula Youth Budget	100.00%	\$ 3,531,782	\$ 2,653,777	75.14%	\$ 566,394	16.04%	\$ 3,220,171	91.18%	\$ 311,611	8.82%

Spent Youth In 608,084 22.91% Watch S/B No More than 25%

Spent Youth Out 2,045,693 77.09%

2,653,777

Training & Supp Spent \$ 1,252,763

Traning & Supp Obligated \$ 166,661

Balance Available \$ 311,611

WCCNM LWDB Quarterly Report

Performance PY2022 – 3rd Quarter

	Adult	Dislocated Worker	Youth
Enrolled	118	29	61
Exited	16	1	8
Carry Over	395	90	332
Served (Enrolled + Carry Over)	513	119	393

Updated and Extracted from Future Works 05/15/2023.

	Participants Served		
	Adult	Dislocated Worker	Youth
Eligible Veterans	18	4	1
Individuals with a Disability	11	0	82
Displaced homemakers	0	10	0
Low-income individuals	285	112	391
Older individuals	23	9	0
Ex-offenders	4	1	3
Homeless individuals or runaway youth	2	0	6
Current or former foster care youth	0	0	0
English language learners, individuals with low levels of literacy or facing substantial cultural barriers	249	52	354
Eligible migrant and seasonal farmworkers	0	0	0
Exhausting TANF within 2 years (Part A Title IV of the Social Security Act)	0	0	0
Single parents (Including single pregnant women)	34	9	12
Long-term unemployed (27 or more consecutive weeks)	12	6	0

Updated and Extracted from WCOS on 05/15/2023.

	Title I	Title II N/A	Title III	Title IV N/A
Enrolled	208		1633	
Exited	25		174	
Carry Over	818		702	
Served (Enrolled + Carry Over)	1026		2335	

Updated and extracted from Future Works 05/15/2023. Title II and Title IV unavailable.

	Adult			
Indicator - Numerator/Denominator	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate: 109/138	79%	75.50%	104.64%	Exceeds
Employed in Q4 Rate: 101/121	83.5%	75.5%	110.6%	Exceeds
Median Wages in Q3: 109	\$10543.71	\$8,000.00	131.8%	Exceeds
Credential Attainment Rate: 41/69	59.4%	64.00%	92.8%	Meets
Measurable Skills Gains Rate: 134/470	28.5%	63.25%	45.1%	*TBD
Adult Participation Threshold: 500/850	500	850	58.82%	*TBD

Extracted from WCOS 05/15/2023. *TBD = Annual Indicator, determined in the Rolling Four - year-end report.

	Dislocated Worker			
Indicator - Numerator/Denominator	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate: 56/70	80.0%	68.00%	117.65%	Exceeds
Employed in Q4 Rate: 43/61	70.5%	68.50	102.92%	Exceeds
Median Wages in Q3: 56	\$9046.44	\$7,850.00	115.24%	Exceeds
Credential Attainment Rate: 34/44	77.3%	70.00%	110.43%	Exceeds
Measurable Skills Gains Rate: 36/105	34.3%	61.00%	56.23%	*TBD
DW Participation Threshold: 113/300	113	300	36.67%	*TBD

Extracted from WCOS 05/15/2023. *TBD = Annual Indicator, determined in the Rolling Four - year-end report.

	Youth			
Indicator - Numerator/Denominator	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate: 53/72	73.6%	67.00%	109.85%	Exceeds
Employed in Q4 Rate: Median Wages in Q2: 33/48	68.8%	66.00%	104.24%	Exceeds
Median Wages in Q3: 50	\$4857.40	\$3,700.00	131.28%	Exceeds
Credential Attainment Rate: 20/28	71.4%	52.00%	137.3%	Exceeds
Measurable Skills Gains Rate: 51/227	22.5%	51.00%	44.12%	*TBD
Youth Participation Threshold: 395/525	395	525	75.24%	*TBD

Extracted from WCOS 05/15/2023. *TBD = Annual Indicator, determined in the Rolling Four - year-end report.

	Title III - WP			
Indicator - Numerator/Denominator	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate: 757/1230	61.5%	58.00%	106.03%	Exceeds
Employed in Q4 Rate: 600/962	62.4%	58.00%	107.59%	Exceeds
Median Wages in Q3: 757	\$7820.28	\$5,574.00	140.30%	Exceeds

Extracted from WCOS 05/15/2023. *TBD = Annual Indicator, determined in the Rolling Four - year-end report.