



Performance & Monitoring Committee

Wednesday, October 13, 2021

2:30 pm

809 Copper Avenue NW

AGENDA

1. Adult/Dislocated Worker and Youth Activity Reports Q&A
2. Dash Board
3. Performance
4. Career Services
5. New Mexico Workforce Connection - Central Region Update
6. Next Steps
7. Adjourn

The Performance and Monitoring Committee will develop performance standards for each program, monitor their progress, and provide oversight to the tracking collections systems. The Performance and Monitoring Committee will make its recommendations to the Executive Committee or Full Board.

Next Meeting: November 10, 2021 at 2:30 pm

PY21 WIOA A/DW Report September 2021

	September Totals:	Adult	Dislocated Worker	DWG
Total Enrollments/IEP created	53	20	23	10
By County: Bernalillo	65	12	18	10
Sandoval	3	2	1	0
Valencia	2	1	1	0
Torrance	8	5	3	0
Attended LMI Workshop	24	NA	NA	NA
Attended WIOA Orientation	102	NA	NA	NA
Assigned & Completed Assessments	63	NA	NA	NA
ITA's Issued	42	10	19	13
ICS's Issued	0	0	0	0
New OJT Contracts Written	13	9	4	NA
OJT Participants Placed	16	12	4	NA
New CT Contracts Written	0	0	NA	NA
CT Participants	0	0	NA	NA
Unsubsidized Job Placements	31	NA	NA	NA
Co-enrollments WIOA Youth	0	0	0	NA
Co-enrollments TechHire NM	NA	NA	NA	NA
Internship Agreements	1	1	0	NA
Internship Participants Placed	1	1	0	NA
Transitional Job Agreements	0	0	0	0
Transitional Job Participants Placed	0	0	0	0
Apprenticeship Participants	0	0	0	NA

Staffing:

All offices in the Central Region are fully staffed, New staff have one more week of official training.

Dislocated Worker:

We have been reaching out to dislocated workers through referrals, social media, phone and email. We continue to use the Bridge report to locate candidates for placements or to offer skills training opportunities. We are now also receiving referrals that are coming through the WCOS eligibility explorer.

We are still working with RESEA appointments, we have created a video presentation within the new in person RESEA required workshops, 2 per week. Business and Career Specialist are available after the workshops to answer questions and start interested UI recipients with the WIOA application process.

Dislocated Worker Emergency Grant (DWG):

We have been enrolling those referred to WIOA for CNMI Deep Dive Boot Camps under the DWG grant. The participants are also provided a laptop as a supportive service to use for the course if they do not possess the appropriate equipment. The participants will retain these laptops so they may work in the field after graduation. Enrollment is at 13 for September.

Transitional employment for ex-offenders has slowed down quite a bit recently, we have enrolled 15 participants so far. We have outreached to many organizations and programs that assist ex-offenders but have had some difficulty with follow-through from this population. We are determined to keep outreaching and we will use this program year to gain more enrollments for a training completion deadline of 06/30/2022.

Upskill Sandoval:

We have received 41 inquiries for the Upskill Sandoval project to date. These individuals are approved for WIOA, in the application process or have been referred to the Schumann Foundation for funding. There were those whom we felt would be a good fit for WIOA but due to circumstance, have recently been referred for application to the Schumann Foundation. We appreciate all the assistance from CNMI on this project.

ReadyNM:

Staff are vetting and processing any referrals from ReadyNM, there have been 87 referrals received from April thru September 2021. We have had some difficulty with applicant follow-thru on these referrals.

Career Development:

We still see new referrals coming in from, CNMI, Pima Medical, Brookline College, Carrington College, Phoenix Truck Driving School, United Training Academy, Intellitec, Cooperative Educational Services, UNMCE, UNM Valencia, and CNM Main. These requests are mostly in the Healthcare, Transportation and Information Technology fields.

WIOA Orientation is offered on Mondays starting at 9:00am and 3:00pm. Labor Market Information Workshop is offered Tuesdays at 9:00am. These services will also still be available virtually for those whose circumstances prohibit them from attending and based on Covid-Safety direction from our Operator. In person Orientation and LMI workshop attendance has been very low in comparison to pre-pandemic levels. We require proctored WorkKeys assessments to our applicants in the Workforce Connection Centers.

Business Consulting:

The Business Team is always focusing on outreach to new businesses and recruitment of dislocated workers thru multiple methods.

The Facebook's Career Connections Fellowship program successfully completed in the beginning of September and we have had 8 interns receive permanent positions, some received other job offers outside of WIOA and others remain in school and are unable to work full-time.

We conducted outreach to the following businesses during September: Performance Computers, Force Arms Manufacturing Company, Nemesis Firearms, Safe Site, Wings for Life, Moriarty Courts, Apple Canyon Gourmet, Rio Grande Educational, Affordable Solar, PremierX Pest Control, Readwest, Pfeiffer Designs, 505 Foodcourt and Paramount Custom Cabinets.

WIOA A/DW Success Stories September 2021

Bernalillo County



As a freshman, Natasha was unsure about a career direction and settled on a Bachelor's degree in Philosophy that she found interesting and developed a passion for the field. Unfortunately, the field does not offer much of a clear direction in a career path; she began looking for an occupation that would complement her degree. Natasha comes from a line of teachers on her mother's side of the family, and after she graduated from UNM, she went on a backpacking trip to Europe and fell in love with exploring the world. She returned back home with a desire to teach social studies to children, and enlighten them about the world we live in. Natasha started employment with Panera Bread to cover her living expenses as she began to apply to colleges for teaching programs in New Mexico. In March of 2020, Natasha was furloughed from Panera Bread due to the governor's orders for temporary prohibition on indoor dining in an effort to curb an increase of Covid-19 infections. The company was forced to reduce their staffing and their working hours; eventually she was laid off and was eligible to apply for unemployment benefits. She was awarded unemployment benefits, which was just enough to cover her living expenses during these difficult times. Due to the effects of the pandemic on the majority of the population's employment status, Natasha was certain of the importance of beginning a career that would make her an essential element in society. Natasha needs to upgrade her current skills to find employment that has a career pathway as an essential worker and leads to self-sufficiency. Natasha received notification that she was accepted into the Alternative Teacher Resident program (ATRP) at the University Of New Mexico (UNM) and was given information about the WIOA grant to assist her with the payment of her tuition. Knowing that she did not qualify for additional Pell Grant assistance due to having a Bachelor's degree, she would have to rely on accepting additional student federal loans. Natasha did not want to add additional debt to what she already owed the federal government she was eager to apply for a grant that would assist her with tuition and book assistance for \$9,000. Natasha quickly attended the WIOA rapid enrollment session at the New Mexico Workforce connection center, where she was assigned a case manager; she began working on completing her application for the WIOA grant, and was approved for funding assistance. In June of 2021, Natasha successfully completed all requirements for her Alternative Teacher Resident program Licensure for K-8 Elementary, and awarded a Bachelor's degree in Elementary Education from UNM. She then went on to complete her required Praxis exams and earned her Level One Alternative K-8 Elementary teacher licensure on 7/1/2021. Excited, Natasha received multiple offers for employment with Albuquerque Public Schools, and accepted a position at

WIOA A/DW Success Stories September 2021

McKinley middle school as a 6th and 7th grade teacher earning an entry-level annual salary of \$41,000. Natasha is extremely grateful for the opportunity that was afforded to her by the WIOA grant, and claims that she would not be where she is today without the funding assistance she received.

Bernalillo County

Justice will tell anyone that her story is not fancy, intriguing or groundbreaking. Her story is just about a girl that loved school and loved everything about teaching. Justice remembers always getting up early for school, making sure she had a healthy breakfast and was ready for the day. She would even wait for her mom in the car, before her mom would drive her to school, thinking she would get to school faster. Justice was blessed with amazing teachers throughout her school years. When she was in middle school, her Science Teacher became a mentor to her. Justice would stay after school, help her teacher with grading papers, making copies, and do some curriculum planning. It was all very small work, compared to really teaching, but Justice knew that she wanted to teach. As she moved into High School, she once again found a mentor, the Special Education teacher. Justice saw a new side of teaching when she reached High School especially when it came to the Special Education students. Justice saw how they received little teaching. That was going to be her focus, Special education. It did not matter to her at what grade level she would teach, she just wanted to make a difference to those students. Justice's senior year of High School, she was able to assist with the Special education Department, as dual credits. Saying that Justice loved being in a classroom would be an understatement. Justice graduated from High School and registered at CNM for the Alternative Teacher-Special Education Certificate program. Being registered for that program at CNM Justice was told about WIOA and how she was going to be involved in a rapid enrollment event for funding. She was all for it. Any assistance she could get was going to be greatly appreciated. Justice qualified for WIOA as a low-income adult. Justice completed the Alternative Teacher – Special Education Certificate program and obtained employment with APS as a Special Education Teacher for Manzano High School making 40k a year. Justice cannot thank WIOA enough for the assistance that was given to her.

Bernalillo County



Sydney is a single mom who worked very hard for this Achievement. She is very determined, loving and Kind. Sydney has a young son whom she wanted to be able to support but also show that with dedication and attention to detail you can achieve your goals. Because she was, a single mother that made her more determined to be successful in a career that had a promising future for her and her children. With the support of her family, she was able to finish her Physical Therapy assistant program. She has worked very hard and has come a long way in her career. Sydney has earned her Associate

WIOA A/DW Success Stories September 2021

of Occupational Science in Physical Therapy from PIMA Medical Institute. She has also accepted a position as a Physical Therapy Assistant with Climbing Tree therapy for pediatrics earning \$35 per hour. She is very excited and thankful for all of the assistance from the WIOA program.

Valencia County



Maribel came to the WIOA program seeking assistance to become a Physical Therapy Assistant in program year 19. Maribel spent some time working in a local Physical Therapy office that grew her desire to pursue a career. Maribel attended Pima Medical Institute, during that time she was inducted into the National Society of Leadership and Success.

Maribel completed her externship hours at many wonderful companies and learned more each time that she was at a new location. Maribel worked hard on

completing what she needed to help support her family and show her children that no matter what, your dreams and goals are reachable.

Maribel graduated from Pima on 06/08/2021 and obtained her Physical Therapy Assistant license on 09/14/2021. Maribel has obtained employment with Positive Outcomes in Socorro, NM earning \$23.00 per hour. Maribel is looking forward to all the success and joy that her new career will bring in the many years to come.

WIOA Youth Report – September 2021

	Totals:	Cumulative:
Enrollments	30	80
Itinerant Enrollments	21	57
Bernalillo County Enrollments	9	23
Sandoval County Enrollments	4	18
Torrance County Enrollments	3	10
Valencia County Enrollments	14	29
Completed Program and Follow-ups	19	50
Youth Placed in Work Experience Activity	17	53
Bernalillo County	2	8
Sandoval County	3	11
Torrance County	3	7
Valencia County	9	26
Youth Receiving ITA's	7	25

Total YDI Caseload: **619**

Incentives:	Totals:	Cumulative:
Basic Skills Increase (2 grade levels)	1	8
Attainment of GED or HS Diploma	1	6
Post-Secondary ("C" average first semester)	0	3

Presentations and Outreach:

All presentations and outreach are detailed on the WIOA Youth Program Goals attached.

Staff announcements:

- There was one resignation in the month of September for the Quality Assurance Practitioner. Interviews will be set up this month. We currently have 1 applicant.
- The program currently has 5 staff in new hire training that include (1 WIOA Specialist, 2 YDP's Bernalillo, 1 YDP Sandoval and 1 Business Practitioner for Valencia County).

Issues Affecting Operations:

No other issues affecting operations at this time.

Projects:

- The pre-apprenticeship/HSE pilot project with ABC and ALC ended on September 9th. The program had 5 participants who entered completion, however 2 of the 5 still need to complete testing to obtain certificates of completion. ALC and YDI are planning next cohort anticipated start date for January of 2022.
- Pre-Apprenticeship program with AGC is continuing to recruit for the program. First round of recruitment consisted of WIOA participants, YDI internal programs and ACE Leadership High School Students. WIOA staff have been out to ACE three times for recruitment and intakes, however there is low interest in the construction cohort. We will be opening recruitment to the public and anticipate to begin in January.

- Albuquerque EMS Corps program is on track to hold graduations on October 31st. Flyers have been sent out to recruit for the second cohort beginning in December. WIOA staff will be scheduling presentations at EMS for students in our counties that will benefit from our services.
- YDI met with Belen Community Schools to present on WIOA Pre-Apprenticeship programs and joined the rest of their focus group to discuss strengths and challenges the community is facing. The next meeting is scheduled for December.
- Program Manager and YDP from Valencia met with UNM/GED Program to address issues in the registration process that was affecting our participants to start on time. The team will develop a checklist that will assist participants to stay on schedule for the program. The instructor also shared how work is graded and turned in to count for credit. UNM/GED program will ensure links are being sent out for registrations. YDP's will ensure participants return calls as staff from UNM/GED only reach out 3 times.

Success Stories:

Valencia County:



Matthew Jaramillo came to the youth program as a High School graduate who was basic skills deficient. He was interested in being a firefighter and had some experience as a wildland firefighter. He was unsure how to find steady employment and had limited work experience. He didn't qualify for traditional college stipends, including FAFSA.

Matthew needed assistance to get paid work experience and assistance to attend college to obtain his EMT B certificate. With this certificate, he would be able to get full time gainful experience as an Emergency Medical Tech/ firefighter. Matthew and YDP worked to get the EMT B program funded for WIOA and he was able to start the EMT B program at Central New Mexico Community College in January of 2020.

Matthew utilized work experience and was placed at Los Lunas Fire Department where he started learning about truck maintenance, EMT unit maintenance, CPR and other duties EMT's conduct while not on calls. He was able to ride along and attend different scenarios and trainings including emergency building evacuation and utilization of the "jaws of life" vehicle extraction.

Matthew attended school and completed 29 hours of work experience weekly until March 2020 when COVID struck. Matthew then converted to online school, and his duties at the Fire station were changed into emergency management. He began assisting the fire department with rapid testing of COVID-19. Matthew assisted by directing traffic in and out of testing sites, providing information and ensuring the safety of testers and personnel. Matthew is thankful that he was able to maintain employment, while most other worksites were shut down. Due to his position, Matthew eventually had to quarantine and was able to utilize at home online job training for stipend pay. Matthew explored careers and was able to maintain steady income as a result of this stipend opportunity.

After multiple school closures resulting from the COVID-19 pandemic, Matthew graduated from the EMT B program and passed his state exams in August of 2021. Matthew then made a career change and enlisted into the United States Army in September of 2021. He credits his career choice to the opportunities presented to him during his time as a youth

participant. He will utilize his EMT training and knowledge of emergency response in his future duties as a soldier. Matthew will attend Basic Training at Fort Sill, Oklahoma starting October 20, 2021. Matthew is thankful for the education services, work experience, online training, education services clothing reimbursement, career exploration, Labor market Information and mileage reimbursement he obtained from the youth program. These services assisted him in overcoming obstacles and pursuing his career interests.

WIOA Youth Program Goals – Report September 2021



Events attended this month for outreach/recruitment purposes (i.e., job fairs, career fairs)

County	Location	Hosted By	Result/estimated # reached
Bernalillo	New Day	Patricia and Audriana	Site was closed
Bernalillo	Belen Administration	Belen Community Schools	Provided Information on Pre-Apprenticeships
Bernalillo	ACE Leadership	ACE/Patricia and Audriana	Provided Information about pre-apprenticeship and WIOA
Bernalillo	Email	1 Perfection Auto Spa	Waiting on response
Valencia	Los Lunas Career Fair	WF Connections	New Contacts
Valencia	Belen Career Fair	Clairiant (Mara Murrillo)	New Contacts
Valencia	Zoom	100% Community Jobs Task Force	Taskforce/Building Community Partners
Valencia	WFC LL	DWS CSED Program	Referrals
Valencia	Phone	PIMA	Referrals
Valencia	YDI	HSE Program	Provided a referral
Valencia	Railroad Job Fair	Workforce	Provided Information/Obtained Contacts
Sandoval	Albuquerque Charter Academy	Diana V.	Provided Information
Sandoval	Zoom	Zoe Otero	Provided Information
Sandoval	Loma Colorado Library	Workforce Connection	Provided Information

Sandoval	Los Puente's High School	Eric Jack	Provided Information
Sandoval	APS Native American Building	Native American College Career Fair	5 referrals
Sandoval	Desert Pathways	Eric Jack	2 intakes and 2 referrals
Sandoval	New Day Shelter	Eric Jack	Intake

Work Site Development:

County	Name of Business	Location	Result/# in attendance-type of business
Bernalillo	Adventure Vision	Albuquerque	Provided Information
Bernalillo	Adventure Orthodontics	Albuquerque	Provided Information
Bernalillo	True Reset Float Spa	Albuquerque	Provided Information
Bernalillo	ABQ-IT	Albuquerque	Provided Information
Valencia	Rio Grande Dental	Los Lunas	Possible Work Site
Valencia	Valencia County Assessor	Los Lunas	Re-Established/Placement
Valencia	Valencia County Older American Program	Los Lunas	Re-Established/Placement
Valencia	Valencia County Clerk	Los Lunas	New/Placement
Valencia	Walgreens	Los Lunas	Re-Established/Placement
Valencia	PetSmart	Los Lunas	Re-Established
Torrance	Adventure Vision	Albuquerque	Intro PC Comp
Torrance	Aluz Enterprises	Estancia	Re-Established
Torrance	Lil' Sonny's Custom Sign	Moriarty	Placement
Torrance	Village of Willard	Willard	Met with supervisor and participant

Presentations conducted this month

County	Location	Audience	Result/estimated # reached
Bernalillo	ACE Leadership	Students Of ACE	Provided information and referrals for WIOA
Valencia	Belen	Aristech Surfaces	Possible Work Site
Valencia	Los Lunas	Wall Colony (Juan Penn)	Possible Work Site
Valencia	Los Lunas	LLPD (Nikki DeAnda)	Possible WIOA Placement
Valencia	UNM/VC	HSE Orientation	Presented on WIOA
Valencia	Valencia Conference Room	Frank and Melissa	Presented on WIOA
Valencia	Zoom	Chris O'Conner	Power Point WIOA
Valencia	Belen Administration	Focus Group	Presented on WIOA Pre-Apprenticeship Programs

List ITA's and YSA's submitted this month

County	Name of Training Provider	Amount Paid	Occupational –Career Field
Bernalillo	PIMA	\$9,000.00	Radiology
Bernalillo	CNM Ingenuity	\$8,995.00	Deep Dive Coding
Bernalillo	CNM Ingenuity	\$7,495.00	Deep Dive Coding
Valencia	Phoenix Truck Driving School	\$4,995.00	CDL
Valencia	Phoenix Truck Driving School	\$4,995.00	CDL
Valencia	Phoenix Truck Driving School	\$4,995.00	CDL
Torrance	Phoenix Truck Driving School	\$4,995.00	CDL

**Workforce Connection of Central NM
WIOA Dashboard - PARTICIPANT SERVICES
PY21
Month of :**

Sep-21

25.00%

To 6-30-22	TRAINING Budget	Total Exp & Oblig	Budget Balance	# Clients Served	AVG COST PER PARTICIPANT				
FORMULA	%Training to Total WCCNM Budget		% to Training Budget	% to Training Budget	% to All Categories				
	52.67%	\$ 7,317,768	\$ 2,107,169	28.80%	\$ 5,210,599	71.20%	555		
ADULT / DW		5,593,634	1,529,823	27.35%	4,060,096	72.58%	314	56.58%	\$4,872
INDIVIDUAL CAREER SERVICES (Formerly -INTENSIVE SERVICES)		0	0	0.00%	0	0.00%	0	0.00%	#DIV/0!
INDIVIDUAL TRAINING ACCOUNTS		575,849	575,849	10.29%	0	0.00%	135	24.32%	\$4,266
\$247,698 From PY20		ON THE JOB TRAININGS	726,635	12.99%	0	0.00%	123	22.16%	\$5,908
		CUSTOMIZED TRAINING	16,320	0.29%	0	0.00%	12	2.16%	\$1,360
		INCUMBENT WORKER TRAINING	59,884	1.07%	0	0.00%	37	6.67%	\$1,618
		TRAINING OBLIGATED CURRENT YR PAID NEXT YR	0		0		0		
		Adult / DW / DWG - Internship/Transitional Jobs	154,850	2.77%	0	0.00%	7	1.26%	
		SUPPORTIVE SERVICES ADULT / DW	-3,714	-4.13%	93,714	104.13%	95	17.12%	-\$39
		YOUTH TRAINING ITA's & Work Exp, On-line	565,216	36.25%	993,918	63.75%	113	20.36%	\$5,002
		SUPPORTIVE SERVICES YOUTH	12,130	16.17%	62,870	83.83%	33	5.95%	\$368
	TOTAL	\$ 7,317,768	\$ 2,107,169	28.80%	\$ 5,210,599	71.20%	\$ 555	100.00%	\$3,797

CERTIFICATIONS

On the Job Training

Accountant/Assistant Business Manager
AED Sales & Support Specialist
Assessment Coordinator
Assistant General Manager (AGM)
Assistant Property Manager
Automotive Apprentice Technician
Clinical Team Assistant
Commercial Property Maintenance
Community Outreach Coordinator
Construction Coordinator/Office Manager
Construction Coordinator/Office Manager
Content Creator
Contract Manager
Dept. Head of Property Management Division
Electrician Apprentice
Executive Assistant to CEO
Field Engineer/Geologist
Food Batchmakers

OJT cont.

General Manager
Head Brew Master/Supervisor-production
Help Desk Technician
HOA Manager Trainee
In-House Photographer
Lead Tutor/Office Assistant
Machine Operating Worker/Supervisor
Patient Care Coordinator/Front Desk
Plant Manager
Real Estate Remodeling Trainee
Recruiter Assistant/Social Media Marketing
Sheet Metal Worker
Shipping, Receiving and Inventory Clerk
Social Media and Marketing Manager
Survey Technician
Team Assemblers
Video & Cable Technician
Warehouse Assistant

OJT Cont.

Winery Clerical/Office Assist.

Customized Training

Signet Training - Police Executive Training Program
ABC NM Apprenticeship Training Program (Carpentry)
ABC NM Apprenticeship Training Program (HVAC)
ABC NM Apprenticeship Training Program (Sheet Metal)
ABC NM Apprenticeship Training Program (Electrical)
ABC NM Apprenticeship Training Program (Plumbing & HVAC)
FSPCA and Food Labeling

ITA

Accounting
Alternative Teacher License
Automotive Technician
Ayurvedic Studies
Business Administration
Carpentry
CDL Truck Driver
CDL Truck Driver
Clinical Laboratory Assistant
Community Health
Deep Dive Full Stack
Dental Assistant
Emergency Medical Tech
Engineering
Fire Science
Healthcare Administrator
HVAC
IT Security

ITA Cont.

Massage Therapy
Medical Assistant
Medical Billing & Coding
Medical Office Admin
Nuclear Operator
Pharmacy Technician
Radiography
Radiologic Technology
Registered Nurse
Respiratory Therapist
Special Ed Teacher
Veterinary Assistant

On the Job Training (OJT)	# of Contracts	# of Participants	\$ Paid To Date
Bernalillo	67	78	\$125,021
Sandoval	29	36	\$69,959
Torrance	4	7	\$1,560
Valencia	2	2	\$3,003
Encumbered Mixed Counties	0	0	\$527,092
Total	102	123	\$726,635

Custom Trng & Incumbent	# of Contracts	# of Incumbent Workers	# of CT Participants	\$ Paid To Date
Bernalillo	13	32	12	\$4,699
Sandoval	0	0	0	\$0
Torrance	0	0	0	\$0
Valencia	3	5	0	\$0
Encumbered Mixed Counti	0	0	0	\$71,505
Total	16	37	12	\$76,204

Individual Training Accounts - Adult / DW (ITA)	\$ Paid To Date	Career Services	\$ Paid To Date
Bernalillo	\$370,801	Bernalillo	\$0
Sandoval	\$0	Sandoval	\$0
Torrance	\$78,068	Torrance	\$0
Valencia	\$56,981	Valencia	\$0
Encumbered Mixed Counties	\$70,000		\$0
Total	\$575,849		\$0

Youth ITA's	\$ Paid To Date
Bernalillo	\$53,931
Sandoval	\$9,000
Torrance	\$10,769
Valencia	\$7,100
Encumbered Mixed Counti	\$15,000
Total	\$95,801

Adult / DW Work Experience	\$ Paid To Date	Adult / DW Supp Serv	\$ Paid To Date
Bernalillo	\$101,327	Bernalillo	(\$13,475)
Sandoval	\$25,228	Sandoval	\$760
Torrance	\$17,691	Torrance	\$395
Valencia	\$5,604	Valencia	\$5,406
Encumbered Mixed Counties	\$5,000	Encumbered Mixed Cot	\$3,200
Total	\$154,850	Total	(\$3,714)

Youth Work Experience	\$ Paid To Date
Bernalillo	\$45,058
Sandoval	\$12,824
Torrance	\$11,188
Valencia	\$50,345
Encumbered Mixed Counti	\$350,000 WC Refund
Total	\$469,415

Youth Supp Services	\$ Paid To Date
Bernalillo	\$1,020
Sandoval	\$2,640
Torrance	\$2,510
Valencia	\$4,460
Encumbered Mixed Coun	\$1,500
Total	\$12,130

WCCNM

PY2021 Performance – 1st Quarter

	Adult			
	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate:	70.8%	78.00%	90.76.00%	Meets
Median Wages in Q2:	\$7,202.28	\$7,577.00	92.76%	Meets
Employed in Q4 Rate:	76.2%	78.70%	96.82%	Meets
Credential Attainment Rate:	78.9%	72.00%	109.58%	Exceeds
Measurable Skills Gains Rate:	25.0%	72.00%	N/A	*TBD

Extracted from WCOS on 10/4/2021. *TBD = Annual Indicator, determined in the Rolling Four - year-end report.

	Dislocated Worker			
	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate:	61.5%	76.00%	80.92%	Failed
Median Wages in Q2:	\$7,531.20	\$8,500.00	88.60%	Failed
Employed in Q4 Rate:	73.7%	73.00%	100.95%	Exceeds
Credential Attainment Rate:	87.5%	68.00%	128.67%	Exceeds
Measurable Skills Gains Rate:	29.6%	68.00%	N/A	*TBD

Extracted from WCOS on 10/4/2021. *TBD = Annual Indicator, determined in the Rolling Four - year-end report.

	Youth			
	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate:	68.4%	66.50%	102.85%	Exceeds
Median Wages in Q2:	\$4,317.21	\$3,200.00	134.91%	Exceeds
Employed in Q4 Rate:	72.6%	66.25%	109.58%	Exceeds
Credential Attainment Rate:	72.7%	45.00%		Exceeds

			161.55%	
Measurable Skills Gains Rate:	3.9%	48.10%	N/A	*TBD

Extracted from WCOS on 10/4/2021. *TBD = Annual Indicator, determined in the Rolling Four - year-end report.

Title III - WP				
	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate:	46.6%	64.00%	72.81%	Failed
Median Wages in Q2:	\$ 5,716.83	\$6,000.00	95.28%	Meets
Employed in Q4 Rate:	50.5%	62.40%	80.92%	Failed
Credential Attainment Rate:	N/A	0.00%	0%	N/A
Measurable Skills Gains Rate:	N/A	0.00%	0%	N/A

Extracted from WCOS on 10/4/2021. *TBD = Annual Indicator, determined in the Rolling Four - year-end report.

Title IV - DVR				
	Actual	Negotiated	% Met	Meet/Exceed/Failed
Employed in Q2 Rate:	N/A	N/A	0%	N/A
Median Wages in Q2:	N/A	N/A	0%	N/A
Employed in Q4 Rate:	N/A	N/A	0%	N/A
Credential Attainment Rate:	N/A	N/A	0%	N/A
Measurable Skills Gains Rate:	17%	24%	70.83%	*N/A

Title IV data provided by DVR 10/6/2021. *TBD = Annual Indicator, determined in the Rolling Four - year-end report.